

인천 중구

1. 일반현황

인구(명)	면적(km ²)	재정규모(백만 원)			GRDP (10억원)	재정자립도 (%)	재정력지수
		총규모	일반회계	특별회계			
111,929	131.29	249,040	232,923	16,117	-	46.49	

2. 재정분석결과

분야/부문/재정분석지표		지표값	전년도 지표값	구 평균	최솟값	사분위일	중위수	사분위삼	최댓값
I. 재정건전성	1.통합재정수지비율	-3.47%	11.88%	3.39%	-7.81%	1.34%	2.98%	5.71%	17.37%
	2.실질수지비율	23.82%	18.60%	18.40%	1.78%	11.82%	16.97%	25.31%	56.42%
	3.경상수지비율	91.94%	81.06%	97.62%	71.49%	82.88%	93.84%	108.34%	157.99%
	4.관리채무비율	1.05%	1.33%	1.06%	0.00%	0.00%	0.00%	1.33%	9.60%
	5.환금자산대비 부채비율	9.27%	9.40%	25.65%	6.53%	17.08%	22.66%	29.03%	103.01%
	6.공기업부채비율	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	7.총자본대비영업이익률	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	8.자체세입비율	31.15%	34.44%	22.09%	7.96%	16.36%	19.50%	26.14%	56.77%
	8-1.자체세입증감률	0.11%	11.74%	-3.18%	-14.75%	-6.25%	-3.67%	0.15%	7.11%
	9.지방세징수율	97.79%	97.00%	97.95%	91.87%	97.75%	98.16%	98.63%	99.36%
II. 재정효율성	9-1.지방세징수율 제고율	1.0081	1.0005	1.0034	0.9614	1.0014	1.0037	1.0072	1.0168
	10.지방세체납액관리비율	2.25%	신규	0.92%	0.23%	0.36%	0.54%	0.79%	5.93%
	10-1.지방세체납액증감률	7.10%	37.72%	21.89%	-14.62%	9.85%	19.13%	29.89%	104.22%
	11.경상세외수입비율	3.32%	신규	4.61%	1.93%	3.32%	4.04%	5.07%	12.51%
	11-1.경상세외수입 증감률	6.01%	-0.20%	2.61%	-5.62%	0.65%	2.52%	4.28%	11.25%
	12.세외수입체납액관리비율	7.54%	신규	5.29%	0.78%	3.06%	4.15%	6.46%	24.63%
	12-1.세외수입체납액증감률	19.38%	14.45%	7.98%	-7.91%	4.03%	6.86%	11.18%	27.25%
	13.탄력세율 적용 노력도	0.9972	0.9972	0.9873	0.9744	0.9843	0.9873	0.9907	0.9979
	14.민간이전경비비율	15.75%	16.84%	18.99%	4.56%	13.95%	19.78%	24.03%	33.72%
	14-1.민간이전경비증감률	11.31%	22.79%	15.19%	-30.45%	5.31%	8.27%	12.13%	162.34%
	15.출연·출자금비율	0.09%	0.93%	1.17%	0.00%	0.01%	0.10%	2.41%	5.83%
	15-1.출연·출자금 증감률	-88.44%	-54.53%	1371.49%	-98.74%	-0.01%	4.32%	33.13%	6825.27%
	16.자본시설유지관리비비율	9.28%	5.61%	6.03%	2.66%	4.43%	5.39%	6.79%	14.72%
	16-1.자본시설 유지관리비 증감률	63.69%	4.80%	4.10%	-30.83%	-7.49%	1.34%	13.51%	63.69%
	17.인건비 절감노력도	-0.0086	0.0311	0.0489	-0.0406	0.0119	0.0387	0.0887	0.1530
	18.지방의회경비 절감노력도	0.2800	0.1404	0.1435	-0.0505	0.0603	0.1160	0.2296	0.4534
	19.업무추진비절감노력도	0.0982	0.0741	0.2771	0.0058	0.1389	0.2550	0.4084	0.6520
	20.행사축제경비비율	0.90%	1.21%	0.34%	0.10%	0.20%	0.28%	0.43%	1.03%
	20-1.행사축제경비 증감률	-25.36%	42.46%	-16.37%	-79.67%	-28.77%	-18.92%	-6.35%	57.56%