

가. 세입결산

○ 총괄(관별)

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	397,355,674,000	53,175,107,107	450,530,781,107	517,714,459,585	480,964,036,968	3,232,482,883	477,731,554,085	2,724,239,110	37,258,666,390
100 지방세수입	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312
110 지방세	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312
200 세외수입	31,169,795,000		31,169,795,000	64,000,064,701	32,899,932,106	36,402,093	32,863,530,013	2,003,658,610	29,132,876,078
210 경상적세외수입	21,843,980,000		21,843,980,000	23,523,781,918	23,115,676,799	12,050,259	23,103,626,540		420,155,378
220 임시적세외수입	9,325,815,000		9,325,815,000	40,476,282,783	9,784,255,307	24,351,834	9,759,903,473	2,003,658,610	28,712,720,700
300 지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500		
310 지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500		
400 조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400		
410 자치구조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400		
500 보조금	162,468,122,000		162,468,122,000	162,322,469,278	162,626,209,278	303,740,000	162,322,469,278		
510 국고보조금등	105,891,202,000		105,891,202,000	105,774,204,250	105,869,805,250	95,601,000	105,774,204,250		
520 시·도비보조금등	56,576,920,000		56,576,920,000	56,548,265,028	56,756,404,028	208,139,000	56,548,265,028		

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 정 수 액 ㉔	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
700 보전수입등및내부거래	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434		
710 보전수입등	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434		

○ 목별조서

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	397,355,674,000	53,175,107,107	450,530,781,107	517,714,459,585	480,964,036,968	3,232,482,883	477,731,554,085	2,724,239,110	37,258,666,390
100 지방세 수입	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312
110 지방세	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312
111 보통세	122,310,000,000		122,310,000,000	151,871,770,900	148,911,014,590	109,518,280	148,801,496,310	5,209,270	3,065,065,320
111-02 등록면허세	8,500,000,000		8,500,000,000	10,441,818,570	10,437,552,080	35,403,580	10,402,148,500	609,590	39,060,480
111-03 주민세	14,810,000,000		14,810,000,000	22,712,293,780	22,602,541,570	25,012,870	22,577,528,700	555,220	134,209,860
111-04 재산세	99,000,000,000		99,000,000,000	118,717,658,550	115,870,920,940	49,101,830	115,821,819,110	4,044,460	2,891,794,980
113 지난년도수입	300,000,000		300,000,000	4,962,507,372	1,969,233,660	2,782,822,510	△813,588,850	715,371,230	5,060,724,992
113-01 지난년도수입	300,000,000		300,000,000	4,962,507,372	1,969,233,660	2,782,822,510	△813,588,850	715,371,230	5,060,724,992
200 세외수입	31,169,795,000		31,169,795,000	64,000,064,701	32,899,932,106	36,402,093	32,863,530,013	2,003,658,610	29,132,876,078
210 경상적 세외수입	21,843,980,000		21,843,980,000	23,523,781,918	23,115,676,799	12,050,259	23,103,626,540		420,155,378
211 재산임대수입	375,916,000		375,916,000	682,849,047	418,365,387	4,929,160	413,436,227		269,412,820
211-01 국유재산임대료	200,000,000		200,000,000	450,408,290	186,762,130	1,328,480	185,433,650		264,974,640
211-02 공유재산임대료	175,916,000		175,916,000	232,440,757	231,603,257	3,600,680	228,002,577		4,438,180
212 사용료수입	4,109,803,000		4,109,803,000	4,295,811,228	4,154,401,389	2,965,449	4,151,435,940		144,375,288
212-01 도로사용료	2,300,000,000		2,300,000,000	2,436,958,135	2,354,250,006	1,123,049	2,353,126,957		83,831,178
212-07 입장료수입	339,200,000		339,200,000	427,548,375	429,180,775	1,632,400	427,548,375		
212-08 기타사용료	1,470,603,000		1,470,603,000	1,431,304,718	1,370,970,608	210,000	1,370,760,608		60,544,110

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
213 수수료수입	5,045,544,000		5,045,544,000	5,007,435,547	5,001,529,277	461,000	5,001,068,277		6,367,270
213-01 증지수입	744,592,000		744,592,000	622,804,900	622,850,900	46,000	622,804,900		
213-02 쓰레기처리봉투판매수입	3,686,952,000		3,686,952,000	3,818,530,427	3,818,945,427	415,000	3,818,530,427		
213-04 기타수수료	614,000,000		614,000,000	566,100,220	559,732,950		559,732,950		6,367,270
214 사업수입	771,456,000		771,456,000	830,116,961	830,116,961		830,116,961		
214-02 주차요금수입	103,356,000		103,356,000	107,370,600	107,370,600		107,370,600		
214-08 의료사업수입	220,100,000		220,100,000	229,974,390	229,974,390		229,974,390		
214-09 기타사업수입	448,000,000		448,000,000	492,771,971	492,771,971		492,771,971		
215 징수교부금수입	10,051,086,000		10,051,086,000	11,193,923,080	11,193,923,080		11,193,923,080		
215-01 징수교부금수입	10,051,086,000		10,051,086,000	11,193,923,080	11,193,923,080		11,193,923,080		
216 이자수입	1,490,175,000		1,490,175,000	1,513,646,055	1,517,340,705	3,694,650	1,513,646,055		
216-01 공공예금이자수입	1,450,648,000		1,450,648,000	1,483,035,381	1,485,122,171	2,086,790	1,483,035,381		
216-06 기타이자수입	39,527,000		39,527,000	30,610,674	32,218,534	1,607,860	30,610,674		
220 임시적세외수입	9,325,815,000		9,325,815,000	40,476,282,783	9,784,255,307	24,351,834	9,759,903,473	2,003,658,610	28,712,720,700
221 재산매각수입	223,032,000		223,032,000	284,083,380	263,592,990		263,592,990		20,490,390
221-02 시·도유재산매각귀속수입금	10,000,000		10,000,000						
221-03 공유재산매각수입금	213,032,000		213,032,000	284,083,380	263,592,990		263,592,990		20,490,390
222 부담금	416,885,000		416,885,000	3,372,451,630	1,258,020,280		1,258,020,280		2,114,431,350
222-02 일반부담금	416,885,000		416,885,000	3,372,451,630	1,258,020,280		1,258,020,280		2,114,431,350

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정정 수입 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
223 과징금및과태료등	1,726,616,000		1,726,616,000	4,209,322,160	1,815,627,848	6,443,930	1,809,183,918	2,253,000	2,397,885,242
223-01 과징금	53,770,000		53,770,000	588,634,300	82,118,580	3,900,000	78,218,580		510,415,720
223-02 이행강제금	433,000,000		433,000,000	1,540,433,780	518,749,918	1,103,520	517,646,398		1,022,787,382
223-03 변상금	224,084,000		224,084,000	453,240,070	222,114,740		222,114,740		231,125,330
223-04 위약금	10,000,000		10,000,000	1,701,740	1,701,740		1,701,740		
223-05 과태료	1,005,762,000		1,005,762,000	1,625,312,270	990,942,870	1,440,410	989,502,460	2,253,000	633,556,810
224 기타수입	3,022,745,000		3,022,745,000	7,273,938,714	4,113,037,674	2,670,960	4,110,366,714		3,163,572,000
224-01 불용품매각대	30,200,000		30,200,000	11,677,500	11,677,500		11,677,500		
224-03 보상금수납금	1,005,000,000		1,005,000,000						
224-06 그외수입	1,987,545,000		1,987,545,000	7,262,261,214	4,101,360,174	2,670,960	4,098,689,214		3,163,572,000
225 지난연도수입	3,936,537,000		3,936,537,000	25,336,486,899	2,333,976,515	15,236,944	2,318,739,571	2,001,405,610	21,016,341,718
225-01 지난연도수입	3,936,537,000		3,936,537,000	25,336,486,899	2,333,976,515	15,236,944	2,318,739,571	2,001,405,610	21,016,341,718
300 지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500		
310 지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500		
311 지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500		
311-02 특별교부세	2,375,000,000		2,375,000,000	2,125,000,000	2,125,000,000		2,125,000,000		
311-03 부동산교부세	8,139,758,000		8,139,758,000	9,599,090,500	9,599,090,500		9,599,090,500		
400 조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400		
410 자치구조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400		

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
411 자치구조조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400		
411-01 자치구일반조정교부금	23,952,750,000		23,952,750,000	24,999,241,000	24,999,241,000		24,999,241,000		
411-02 자치구특별조정교부금	8,878,000,000		8,878,000,000	6,878,000,000	6,878,000,000		6,878,000,000		
411-03 자치구기타재원조정수입	500,000,000		500,000,000	518,960,400	518,960,400		518,960,400		
500 보조금	162,468,122,000		162,468,122,000	162,322,469,278	162,626,209,278	303,740,000	162,322,469,278		
510 국고보조금등	105,891,202,000		105,891,202,000	105,774,204,250	105,869,805,250	95,601,000	105,774,204,250		
511 국고보조금등	105,891,202,000		105,891,202,000	105,774,204,250	105,869,805,250	95,601,000	105,774,204,250		
511-01 국고보조금	89,799,981,000		89,799,981,000	89,699,822,250	89,795,423,250	95,601,000	89,699,822,250		
511-02 국가균형발전특별회계보조금	16,091,221,000		16,091,221,000	16,074,382,000	16,074,382,000		16,074,382,000		
520 시·도비보조금등	56,576,920,000		56,576,920,000	56,548,265,028	56,756,404,028	208,139,000	56,548,265,028		
521 시·도비보조금등	56,576,920,000		56,576,920,000	56,548,265,028	56,756,404,028	208,139,000	56,548,265,028		
521-01 시·도비보조금등	56,576,920,000		56,576,920,000	56,548,265,028	56,756,404,028	208,139,000	56,548,265,028		
700 보전수입등및내부거래	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434		
710 보전수입등	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434		
711 일여금	34,215,058,000		34,215,058,000	34,215,058,168	34,215,058,168		34,215,058,168		
711-01 순세계잉여금	34,215,058,000		34,215,058,000	34,215,058,168	34,215,058,168		34,215,058,168		
712 전년도이월금	3,047,191,000	53,175,107,107	56,222,298,107	56,222,297,266	56,222,297,266		56,222,297,266		
712-01 국고보조금사용잔액	964,031,000		964,031,000	964,030,508	964,030,508		964,030,508		
712-02 시·도비보조금사용잔액	2,083,160,000		2,083,160,000	2,083,159,651	2,083,159,651		2,083,159,651		

일반회계 (단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산권액 ㉓=㉑+㉒	정정 수액 ㉔	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
712-03 전년도이월사업비		53,175,107,107	53,175,107,107	53,175,107,107	53,175,107,107		53,175,107,107		