

세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,749,167	100.00%	18,982,357	100.00%	△233,190	△1.23%
200 세외수입	6,107,474	32.57%	6,077,924	32.02%	29,550	0.49%
210 경상적세외수입	3,704,147	19.76%	3,675,147	19.36%	29,000	0.79%
212 사용료수입	3,162,538	16.87%	3,133,538	16.51%	29,000	0.93%
213 수수료수입	3,000	0.02%	3,000	0.02%	0	0.00%
215 징수교부금수입	200,000	1.07%	200,000	1.05%	0	0.00%
216 이자수입	338,609	1.81%	338,609	1.78%	0	0.00%
220 임시적세외수입	38,777	0.21%	38,777	0.20%	0	0.00%
224 기타수입	38,777	0.21%	38,777	0.20%	0	0.00%
230 지방행정제재·부과금	2,061,550	11.00%	2,061,000	10.86%	550	0.03%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	2,050,000	10.93%	2,050,000	10.80%	0	0.00%
236 부담금	10,550	0.06%	10,000	0.05%	550	5.50%
240 지난연도 수입	303,000	1.62%	303,000	1.60%	0	0.00%
241 지난연도 수입	303,000	1.62%	303,000	1.60%	0	0.00%
400 조정교부금등	575,000	3.07%	575,000	3.03%	0	0.00%
410 자치구조정교부금등	575,000	3.07%	575,000	3.03%	0	0.00%
411 자치구조정교부금등	575,000	3.07%	575,000	3.03%	0	0.00%
500 보조금	819,375	4.37%	854,175	4.50%	△34,800	△4.07%
510 국고보조금등	677,420	3.61%	671,020	3.53%	6,400	0.95%
511 국고보조금등	677,420	3.61%	671,020	3.53%	6,400	0.95%
520 시·도비보조금등	141,955	0.76%	183,155	0.96%	△41,200	△22.49%
521 시·도비보조금등	141,955	0.76%	183,155	0.96%	△41,200	△22.49%
700 보전수입등및내부거래	11,247,318	59.99%	11,475,258	60.45%	△227,940	△1.99%
710 보전수입등	5,174,456	27.60%	5,174,456	27.26%	0	0.00%
711 잉여금	5,130,881	27.37%	5,130,881	27.03%	0	0.00%
712 전년도이월금	43,575	0.23%	43,575	0.23%	0	0.00%
720 내부거래	6,072,862	32.39%	6,300,802	33.19%	△227,940	△3.62%
721 전입금	1,072,862	5.72%	1,300,802	6.85%	△227,940	△17.52%
722 예탁금및예수금	5,000,000	26.67%	5,000,000	26.34%	0	0.00%