

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	676,578,496	100.00%	645,258,435	100.00%	31,320,061	4.85%
100 지방세수입	173,587,000	25.66%	172,787,000	26.78%	800,000	0.46%
110 지방세	173,587,000	25.66%	172,787,000	26.78%	800,000	0.46%
111 보통세	170,980,000	25.27%	170,180,000	26.37%	800,000	0.47%
113 지난연도 수입	2,607,000	0.39%	2,607,000	0.40%	0	0.00%
200 세외수입	76,043,148	11.24%	77,281,011	11.98%	△1,237,863	△1.60%
210 경상적세외수입	29,807,076	4.41%	30,068,303	4.66%	△261,227	△0.87%
211 재산임대수입	505,297	0.07%	491,297	0.08%	14,000	2.85%
212 사용료수입	4,621,722	0.68%	4,933,289	0.76%	△311,567	△6.32%
213 수수료수입	7,066,370	1.04%	7,049,370	1.09%	17,000	0.24%
214 사업수입	516,117	0.08%	516,117	0.08%	0	0.00%
215 징수교부금수입	14,606,000	2.16%	14,606,000	2.26%	0	0.00%
216 이자수입	2,491,570	0.37%	2,472,230	0.38%	19,340	0.78%
220 임시적세외수입	21,798,542	3.22%	21,206,279	3.29%	592,263	2.79%
221 재산매각수입	732,655	0.11%	120,000	0.02%	612,655	510.55%
222 자치단체간부담금	1,958,000	0.29%	1,958,000	0.30%	0	0.00%
223 보조금반환수입	429,623	0.06%	399,452	0.06%	30,171	7.55%
224 기타수입	18,678,264	2.76%	18,728,827	2.90%	△50,563	△0.27%
230 지방행정제재·부과금	2,291,715	0.34%	2,036,860	0.32%	254,855	12.51%
231 과징금	46,325	0.01%	42,500	0.01%	3,825	9.00%
232 이행강제금	405,000	0.06%	405,000	0.06%	0	0.00%
233 변상금	124,000	0.02%	124,000	0.02%	0	0.00%
234 과태료	1,249,390	0.18%	1,144,360	0.18%	105,030	9.18%
235 환수금	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	423,000	0.06%	277,000	0.04%	146,000	52.71%
240 지난연도 수입	22,145,815	3.27%	23,969,569	3.71%	△1,823,754	△7.61%
241 지난연도 수입	22,145,815	3.27%	23,969,569	3.71%	△1,823,754	△7.61%
300 지방교부세 등	15,086,000	2.23%	14,856,000	2.30%	230,000	1.55%
310 지방교부세	15,086,000	2.23%	14,856,000	2.30%	230,000	1.55%
311 지방교부세	15,086,000	2.23%	14,856,000	2.30%	230,000	1.55%
400 조정교부금등	38,151,069	5.64%	35,921,396	5.57%	2,229,673	6.21%
410 자치구조정교부금등	38,151,069	5.64%	35,921,396	5.57%	2,229,673	6.21%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
411 자치구조정교부금등	38,151,069	5.64%	35,921,396	5.57%	2,229,673	6.21%
500 보조금	337,259,348	49.85%	308,967,946	47.88%	28,291,402	9.16%
510 국고보조금등	236,592,491	34.97%	213,859,802	33.14%	22,732,689	10.63%
511 국고보조금등	236,592,491	34.97%	213,859,802	33.14%	22,732,689	10.63%
520 시·도비보조금등	100,666,857	14.88%	95,108,144	14.74%	5,558,713	5.84%
521 시·도비보조금등	100,666,857	14.88%	95,108,144	14.74%	5,558,713	5.84%
600 지방채	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
610 국내차입금	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
611 차입금	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
700 보전수입등및내부거래	34,951,931	5.17%	33,945,082	5.26%	1,006,849	2.97%
710 보전수입등	34,951,931	5.17%	33,945,082	5.26%	1,006,849	2.97%
711 잉여금	23,783,391	3.52%	23,783,391	3.69%	0	0.00%
712 전년도이월금	8,249,219	1.22%	8,249,219	1.28%	0	0.00%
715 보조금등반환금	2,919,321	0.43%	1,912,472	0.30%	1,006,849	52.65%