

# 세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	695,327,663	100.00%	664,240,792	100.00%	31,086,871	4.68%
100 지방세수입	173,587,000	24.96%	172,787,000	26.01%	800,000	0.46%
110 지방세	173,587,000	24.96%	172,787,000	26.01%	800,000	0.46%
111 보통세	170,980,000	24.59%	170,180,000	25.62%	800,000	0.47%
113 지난연도 수입	2,607,000	0.37%	2,607,000	0.39%	0	0.00%
200 세외수입	82,150,622	11.81%	83,358,935	12.55%	△1,208,313	△1.45%
210 경상적세외수입	33,511,223	4.82%	33,743,450	5.08%	△232,227	△0.69%
211 재산임대수입	505,297	0.07%	491,297	0.07%	14,000	2.85%
212 사용료수입	7,784,260	1.12%	8,066,827	1.21%	△282,567	△3.50%
213 수수료수입	7,069,370	1.02%	7,052,370	1.06%	17,000	0.24%
214 사업수입	516,117	0.07%	516,117	0.08%	0	0.00%
215 징수교부금수입	14,806,000	2.13%	14,806,000	2.23%	0	0.00%
216 이자수입	2,830,179	0.41%	2,810,839	0.42%	19,340	0.69%
220 임시적세외수입	21,837,319	3.14%	21,245,056	3.20%	592,263	2.79%
221 재산매각수입	732,655	0.11%	120,000	0.02%	612,655	510.55%
222 자치단체간부담금	1,958,000	0.28%	1,958,000	0.29%	0	0.00%
223 보조금반환수입	429,623	0.06%	399,452	0.06%	30,171	7.55%
224 기타수입	18,717,041	2.69%	18,767,604	2.83%	△50,563	△0.27%
230 지방행정제재·부과금	4,353,265	0.63%	4,097,860	0.62%	255,405	6.23%
231 과징금	46,325	0.01%	42,500	0.01%	3,825	9.00%
232 이행강제금	406,000	0.06%	406,000	0.06%	0	0.00%
233 변상금	124,000	0.02%	124,000	0.02%	0	0.00%
234 과태료	3,299,390	0.47%	3,194,360	0.48%	105,030	3.29%
235 환수금	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	433,550	0.06%	287,000	0.04%	146,550	51.06%
240 지난연도 수입	22,448,815	3.23%	24,272,569	3.65%	△1,823,754	△7.51%
241 지난연도 수입	22,448,815	3.23%	24,272,569	3.65%	△1,823,754	△7.51%
300 지방교부세 등	15,086,000	2.17%	14,856,000	2.24%	230,000	1.55%
310 지방교부세	15,086,000	2.17%	14,856,000	2.24%	230,000	1.55%
311 지방교부세	15,086,000	2.17%	14,856,000	2.24%	230,000	1.55%
400 조정교부금등	38,726,069	5.57%	36,496,396	5.49%	2,229,673	6.11%
410 자치구조정교부금등	38,726,069	5.57%	36,496,396	5.49%	2,229,673	6.11%

(단위:천원)

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		구성비		구성비		증감률
411 자치구조정교부금등	38,726,069	5.57%	36,496,396	5.49%	2,229,673	6.11%
500 보조금	338,078,723	48.62%	309,822,121	46.64%	28,256,602	9.12%
510 국고보조금등	237,269,911	34.12%	214,530,822	32.30%	22,739,089	10.60%
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520 시·도비보조금등	100,808,812	14.50%	95,291,299	14.35%	5,517,513	5.79%
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600 지방채	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
610 국내차입금	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
611 차입금	1,500,000	0.22%	1,500,000	0.23%	0	0.00%
700 보전수입등및내부거래	46,199,249	6.64%	45,420,340	6.84%	778,909	1.71%
710 보전수입등	40,126,387	5.77%	39,119,538	5.89%	1,006,849	2.57%
711 잉여금	28,914,272	4.16%	28,914,272	4.35%	0	0.00%
712 전년도이월금	8,292,794	1.19%	8,292,794	1.25%	0	0.00%
715 보조금등반환금	2,919,321	0.42%	1,912,472	0.29%	1,006,849	52.65%
720 내부거래	6,072,862	0.87%	6,300,802	0.95%	△227,940	△3.62%
721 전입금	1,072,862	0.15%	1,300,802	0.20%	△227,940	△17.52%
722 예탁금및예수금	5,000,000	0.72%	5,000,000	0.75%	0	0.00%