

# 세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,982,357	100.00%	18,481,457	100.00%	500,900	2.71%
200 세외수입	6,077,924	32.02%	6,077,924	32.89%	0	0.00%
210 경상적세외수입	3,675,147	19.36%	3,675,147	19.89%	0	0.00%
212 사용료수입	3,133,538	16.51%	3,133,538	16.96%	0	0.00%
213 수수료수입	3,000	0.02%	3,000	0.02%	0	0.00%
215 징수교부금수입	200,000	1.05%	200,000	1.08%	0	0.00%
216 이자수입	338,609	1.78%	338,609	1.83%	0	0.00%
220 임시적세외수입	38,777	0.20%	38,777	0.21%	0	0.00%
224 기타수입	38,777	0.20%	38,777	0.21%	0	0.00%
230 지방행정제재·부과금	2,061,000	10.86%	2,061,000	11.15%	0	0.00%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	2,050,000	10.80%	2,050,000	11.09%	0	0.00%
236 부담금	10,000	0.05%	10,000	0.05%	0	0.00%
240 지난연도 수입	303,000	1.60%	303,000	1.64%	0	0.00%
241 지난연도 수입	303,000	1.60%	303,000	1.64%	0	0.00%
400 조정교부금등	575,000	3.03%	75,000	0.41%	500,000	666.67%
410 자치구조정교부금등	575,000	3.03%	75,000	0.41%	500,000	666.67%
411 자치구조정교부금등	575,000	3.03%	75,000	0.41%	500,000	666.67%
500 보조금	854,175	4.50%	853,725	4.62%	450	0.05%
510 국고보조금등	671,020	3.53%	671,020	3.63%	0	0.00%
511 국고보조금등	671,020	3.53%	671,020	3.63%	0	0.00%
520 시·도비보조금등	183,155	0.96%	182,705	0.99%	450	0.25%
521 시·도비보조금등	183,155	0.96%	182,705	0.99%	450	0.25%
700 보전수입등및내부거래	11,475,258	60.45%	11,474,808	62.09%	450	0.00%
710 보전수입등	5,174,456	27.26%	5,174,456	28.00%	0	0.00%
711 잉여금	5,130,881	27.03%	5,130,881	27.76%	0	0.00%
712 전년도이월금	43,575	0.23%	43,575	0.24%	0	0.00%
720 내부거래	6,300,802	33.19%	6,300,352	34.09%	450	0.01%
721 전입금	1,300,802	6.85%	1,300,352	7.04%	450	0.03%
722 예탁금및예수금	5,000,000	26.34%	5,000,000	27.05%	0	0.00%