

# 세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	645,258,435	100.00%	610,745,974	100.00%	34,512,461	5.65%
100 지방세수입	172,787,000	26.78%	172,787,000	28.29%	0	0.00%
110 지방세	172,787,000	26.78%	172,787,000	28.29%	0	0.00%
111 보통세	170,180,000	26.37%	170,180,000	27.86%	0	0.00%
113 지난연도 수입	2,607,000	0.40%	2,607,000	0.43%	0	0.00%
200 세외수입	77,281,011	11.98%	76,081,478	12.46%	1,199,533	1.58%
210 경상적세외수입	30,068,303	4.66%	30,068,303	4.92%	0	0.00%
211 재산임대수입	491,297	0.08%	491,297	0.08%	0	0.00%
212 사용료수입	4,933,289	0.76%	4,933,289	0.81%	0	0.00%
213 수수료수입	7,049,370	1.09%	7,049,370	1.15%	0	0.00%
214 사업수입	516,117	0.08%	516,117	0.08%	0	0.00%
215 징수교부금수입	14,606,000	2.26%	14,606,000	2.39%	0	0.00%
216 이자수입	2,472,230	0.38%	2,472,230	0.40%	0	0.00%
220 임시적세외수입	21,206,279	3.29%	20,006,746	3.28%	1,199,533	6.00%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
222 자치단체간부담금	1,958,000	0.30%	1,958,000	0.32%	0	0.00%
223 보조금반환수입	399,452	0.06%	399,452	0.07%	0	0.00%
224 기타수입	18,728,827	2.90%	17,529,294	2.87%	1,199,533	6.84%
230 지방행정제재·부과금	2,036,860	0.32%	2,036,860	0.33%	0	0.00%
231 과징금	42,500	0.01%	42,500	0.01%	0	0.00%
232 이행강제금	405,000	0.06%	405,000	0.07%	0	0.00%
233 변상금	124,000	0.02%	124,000	0.02%	0	0.00%
234 과태료	1,144,360	0.18%	1,144,360	0.19%	0	0.00%
235 환수금	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	277,000	0.04%	277,000	0.05%	0	0.00%
240 지난연도 수입	23,969,569	3.71%	23,969,569	3.92%	0	0.00%
241 지난연도 수입	23,969,569	3.71%	23,969,569	3.92%	0	0.00%
300 지방교부세 등	14,856,000	2.30%	14,534,000	2.38%	322,000	2.22%
310 지방교부세	14,856,000	2.30%	14,534,000	2.38%	322,000	2.22%
311 지방교부세	14,856,000	2.30%	14,534,000	2.38%	322,000	2.22%
400 조정교부금등	35,921,396	5.57%	32,359,030	5.30%	3,562,366	11.01%
410 자치구조정교부금등	35,921,396	5.57%	32,359,030	5.30%	3,562,366	11.01%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
411 자치구조정교부금등	35,921,396	5.57%	32,359,030	5.30%	3,562,366	11.01%
500 보조금	308,967,946	47.88%	279,539,384	45.77%	29,428,562	10.53%
510 국고보조금등	213,859,802	33.14%	187,291,978	30.67%	26,567,824	14.19%
511 국고보조금등	213,859,802	33.14%	187,291,978	30.67%	26,567,824	14.19%
520 시·도비보조금등	95,108,144	14.74%	92,247,406	15.10%	2,860,738	3.10%
521 시·도비보조금등	95,108,144	14.74%	92,247,406	15.10%	2,860,738	3.10%
600 지방채	1,500,000	0.23%	1,500,000	0.25%	0	0.00%
610 국내차입금	1,500,000	0.23%	1,500,000	0.25%	0	0.00%
611 차입금	1,500,000	0.23%	1,500,000	0.25%	0	0.00%
700 보전수입등및내부거래	33,945,082	5.26%	33,945,082	5.56%	0	0.00%
710 보전수입등	33,945,082	5.26%	33,945,082	5.56%	0	0.00%
711 잉여금	23,783,391	3.69%	23,783,391	3.89%	0	0.00%
712 전년도이월금	8,249,219	1.28%	8,249,219	1.35%	0	0.00%
715 보조금등반환금	1,912,472	0.30%	1,912,472	0.31%	0	0.00%