

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	664,240,792	100.00%	629,227,431	100.00%	35,013,361	5.56%
100 지방세수입	172,787,000	26.01%	172,787,000	27.46%	0	0.00%
110 지방세	172,787,000	26.01%	172,787,000	27.46%	0	0.00%
111 보통세	170,180,000	25.62%	170,180,000	27.05%	0	0.00%
113 지난연도 수입	2,607,000	0.39%	2,607,000	0.41%	0	0.00%
200 세외수입	83,358,935	12.55%	82,159,402	13.06%	1,199,533	1.46%
210 경상적세외수입	33,743,450	5.08%	33,743,450	5.36%	0	0.00%
211 재산임대수입	491,297	0.07%	491,297	0.08%	0	0.00%
212 사용료수입	8,066,827	1.21%	8,066,827	1.28%	0	0.00%
213 수수료수입	7,052,370	1.06%	7,052,370	1.12%	0	0.00%
214 사업수입	516,117	0.08%	516,117	0.08%	0	0.00%
215 징수교부금수입	14,806,000	2.23%	14,806,000	2.35%	0	0.00%
216 이자수입	2,810,839	0.42%	2,810,839	0.45%	0	0.00%
220 임시적세외수입	21,245,056	3.20%	20,045,523	3.19%	1,199,533	5.98%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
222 자치단체간부담금	1,958,000	0.29%	1,958,000	0.31%	0	0.00%
223 보조금반환수입	399,452	0.06%	399,452	0.06%	0	0.00%
224 기타수입	18,767,604	2.83%	17,568,071	2.79%	1,199,533	6.83%
230 지방행정제재·부과금	4,097,860	0.62%	4,097,860	0.65%	0	0.00%
231 과징금	42,500	0.01%	42,500	0.01%	0	0.00%
232 이행강제금	406,000	0.06%	406,000	0.06%	0	0.00%
233 변상금	124,000	0.02%	124,000	0.02%	0	0.00%
234 과태료	3,194,360	0.48%	3,194,360	0.51%	0	0.00%
235 환수금	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	287,000	0.04%	287,000	0.05%	0	0.00%
240 지난연도 수입	24,272,569	3.65%	24,272,569	3.86%	0	0.00%
241 지난연도 수입	24,272,569	3.65%	24,272,569	3.86%	0	0.00%
300 지방교부세 등	14,856,000	2.24%	14,534,000	2.31%	322,000	2.22%
310 지방교부세	14,856,000	2.24%	14,534,000	2.31%	322,000	2.22%
311 지방교부세	14,856,000	2.24%	14,534,000	2.31%	322,000	2.22%
400 조정교부금등	36,496,396	5.49%	32,434,030	5.15%	4,062,366	12.53%
410 자치구조정교부금등	36,496,396	5.49%	32,434,030	5.15%	4,062,366	12.53%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
411 자치구조정교부금등	36,496,396	5.49%	32,434,030	5.15%	4,062,366	12.53%
500 보조금	309,822,121	46.64%	280,393,109	44.56%	29,429,012	10.50%
510 국고보조금등	214,530,822	32.30%	187,962,998	29.87%	26,567,824	14.13%
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520 시·도비보조금등	95,291,299	14.35%	92,430,111	14.69%	2,861,188	3.10%
521 시·도비보조금등	95,291,299	14.35%	92,430,111	14.69%	2,861,188	3.10%
600 지방채	1,500,000	0.23%	1,500,000	0.24%	0	0.00%
610 국내차입금	1,500,000	0.23%	1,500,000	0.24%	0	0.00%
611 차입금	1,500,000	0.23%	1,500,000	0.24%	0	0.00%
700 보전수입등및내부거래	45,420,340	6.84%	45,419,890	7.22%	450	0.00%
710 보전수입등	39,119,538	5.89%	39,119,538	6.22%	0	0.00%
711 잉여금	28,914,272	4.35%	28,914,272	4.60%	0	0.00%
712 전년도이월금	8,292,794	1.25%	8,292,794	1.32%	0	0.00%
715 보조금등반환금	1,912,472	0.29%	1,912,472	0.30%	0	0.00%
720 내부거래	6,300,802	0.95%	6,300,352	1.00%	450	0.01%
721 전입금	1,300,802	0.20%	1,300,352	0.21%	450	0.03%
722 예탁금및예수금	5,000,000	0.75%	5,000,000	0.79%	0	0.00%