

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	12,387,195	100.00%	11,193,089	100.00%	1,194,106	10.67%
200 세외수입	6,028,147	48.66%	4,960,563	44.32%	1,067,584	21.52%
210 경상적세외수입	3,654,147	29.50%	3,186,563	28.47%	467,584	14.67%
212 사용료수입	3,133,538	25.30%	2,716,658	24.27%	416,880	15.35%
215 징수교부금수입	200,000	1.61%	150,000	1.34%	50,000	33.33%
216 이자수입	320,609	2.59%	319,905	2.86%	704	0.22%
220 임시적세외수입	10,000	0.08%	10,000	0.09%	0	0.00%
224 기타수입	10,000	0.08%	10,000	0.09%	0	0.00%
230 지방행정제재·부과금	2,061,000	16.64%	1,411,000	12.61%	650,000	46.07%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	2,050,000	16.55%	1,400,000	12.51%	650,000	46.43%
236 부담금	10,000	0.08%	10,000	0.09%	0	0.00%
240 지난연도 수입	303,000	2.45%	353,000	3.15%	△50,000	△14.16%
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500 보조금	864,950	6.98%	942,262	8.42%	△77,312	△8.20%
510 국고보조금등	680,000	5.49%	577,550	5.16%	102,450	17.74%
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520 시·도비보조금등	184,950	1.49%	364,712	3.26%	△179,762	△49.29%
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700 보전수입등및내부거래	5,494,098	44.35%	5,290,264	47.26%	203,834	3.85%
710 보전수입등	494,098	3.99%	4,584,579	40.96%	△4,090,481	△89.22%
711 잉여금	474,098	3.83%	4,569,579	40.83%	△4,095,481	△89.62%
712 전년도이월금	20,000	0.16%	15,000	0.13%	5,000	33.33%
720 내부거래	5,000,000	40.36%	705,685	6.30%	4,294,315	608.53%
722 예탁금및예수금	5,000,000	40.36%	0	0.00%	5,000,000	순증