

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	571,555,432	100.00%	533,670,997	100.00%	37,884,435	7.10%
100 지방세수입	172,376,000	30.16%	167,695,000	31.42%	4,681,000	2.79%
110 지방세	172,376,000	30.16%	167,695,000	31.42%	4,681,000	2.79%
111 보통세	169,816,000	29.71%	165,245,000	30.96%	4,571,000	2.77%
113 지난연도 수입	2,560,000	0.45%	2,450,000	0.46%	110,000	4.49%
200 세외수입	68,101,034	11.92%	35,380,697	6.63%	32,720,337	92.48%
210 경상적세외수입	28,050,030	4.91%	24,938,585	4.67%	3,111,445	12.48%
211 재산임대수입	447,297	0.08%	520,046	0.10%	△72,749	△13.99%
212 사용료수입	4,771,489	0.83%	3,686,132	0.69%	1,085,357	29.44%
213 수수료수입	6,952,609	1.22%	6,774,287	1.27%	178,322	2.63%
214 사업수입	490,800	0.09%	300,000	0.06%	190,800	63.60%
215 징수교부금수입	13,706,000	2.40%	11,306,000	2.12%	2,400,000	21.23%
216 이자수입	1,681,835	0.29%	2,352,120	0.44%	△670,285	△28.50%
220 임시적세외수입	14,331,735	2.51%	5,847,705	1.10%	8,484,030	145.08%
221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
223 보조금반환수입	2,953	0.00%	0	0.00%	2,953	순증
224 기타수입	14,278,782	2.50%	4,397,705	0.82%	9,881,077	224.69%
230 지방행정제재·부과금	1,811,700	0.32%	1,734,300	0.32%	77,400	4.46%
231 과징금	42,500	0.01%	34,500	0.01%	8,000	23.19%
232 이행강제금	405,000	0.07%	400,000	0.07%	5,000	1.25%
233 변상금	119,000	0.02%	139,000	0.03%	△20,000	△14.39%
234 과태료	924,200	0.16%	874,800	0.16%	49,400	5.65%
235 환수금	44,000	0.01%	0	0.00%	44,000	순증
236 부담금	277,000	0.05%	286,000	0.05%	△9,000	△3.15%
240 지난연도 수입	23,907,569	4.18%	2,860,107	0.54%	21,047,462	735.90%
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300 지방교부세 등	12,300,000	2.15%	12,350,000	2.31%	△50,000	△0.40%
310 지방교부세	12,300,000	2.15%	12,350,000	2.31%	△50,000	△0.40%
311 지방교부세	12,300,000	2.15%	12,350,000	2.31%	△50,000	△0.40%
400 조정교부금등	21,720,670	3.80%	27,696,000	5.19%	△5,975,330	△21.57%
410 자치구조조정교부금등	21,720,670	3.80%	27,696,000	5.19%	△5,975,330	△21.57%
411 자치구조조정교부금등	21,720,670	3.80%	27,696,000	5.19%	△5,975,330	△21.57%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	273,202,233	47.80%	263,199,300	49.32%	10,002,933	3.80%
510 국고보조금등	186,333,978	32.60%	171,835,961	32.20%	14,498,017	8.44%
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520 시·도비보조금등	86,868,255	15.20%	91,363,339	17.12%	△4,495,084	△4.92%
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700 보전수입등및내부거래	23,855,495	4.17%	27,350,000	5.12%	△3,494,505	△12.78%
710 보전수입등	23,855,495	4.17%	22,750,000	4.26%	1,105,495	4.86%
711 잉여금	21,102,542	3.69%	20,000,000	3.75%	1,102,542	5.51%
712 전년도이월금	2,750,000	0.48%	2,750,000	0.52%	0	0.00%
715 보조금등반환금	2,953	0.00%	0	0.00%	2,953	순증