

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	583,942,627	100.00%	544,864,086	100.00%	39,078,541	7.17%
100 지방세수입	172,376,000	29.52%	167,695,000	30.78%	4,681,000	2.79%
110 지방세	172,376,000	29.52%	167,695,000	30.78%	4,681,000	2.79%
111 보통세	169,816,000	29.08%	165,245,000	30.33%	4,571,000	2.77%
113 지난연도 수입	2,560,000	0.44%	2,450,000	0.45%	110,000	4.49%
200 세외수입	74,129,181	12.69%	40,341,260	7.40%	33,787,921	83.76%
210 경상적세외수입	31,704,177	5.43%	28,125,148	5.16%	3,579,029	12.73%
211 재산임대수입	447,297	0.08%	520,046	0.10%	△72,749	△13.99%
212 사용료수입	7,905,027	1.35%	6,402,790	1.18%	1,502,237	23.46%
213 수수료수입	6,952,609	1.19%	6,774,287	1.24%	178,322	2.63%
214 사업수입	490,800	0.08%	300,000	0.06%	190,800	63.60%
215 징수교부금수입	13,906,000	2.38%	11,456,000	2.10%	2,450,000	21.39%
216 이자수입	2,002,444	0.34%	2,672,025	0.49%	△669,581	△25.06%
220 임시적세외수입	14,341,735	2.46%	5,857,705	1.08%	8,484,030	144.84%
221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
223 보조금반환수입	2,953	0.00%	0	0.00%	2,953	순증
224 기타수입	14,288,782	2.45%	4,407,705	0.81%	9,881,077	224.18%
230 지방행정제재·부과금	3,872,700	0.66%	3,145,300	0.58%	727,400	23.13%
231 과징금	42,500	0.01%	34,500	0.01%	8,000	23.19%
232 이행강제금	406,000	0.07%	401,000	0.07%	5,000	1.25%
233 변상금	119,000	0.02%	139,000	0.03%	△20,000	△14.39%
234 과태료	2,974,200	0.51%	2,274,800	0.42%	699,400	30.75%
235 환수금	44,000	0.01%	0	0.00%	44,000	순증
236 부담금	287,000	0.05%	296,000	0.05%	△9,000	△3.04%
240 지난연도 수입	24,210,569	4.15%	3,213,107	0.59%	20,997,462	653.49%
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300 지방교부세 등	12,300,000	2.11%	12,350,000	2.27%	△50,000	△0.40%
310 지방교부세	12,300,000	2.11%	12,350,000	2.27%	△50,000	△0.40%
311 지방교부세	12,300,000	2.11%	12,350,000	2.27%	△50,000	△0.40%
400 조정교부금등	21,720,670	3.72%	27,696,000	5.08%	△5,975,330	△21.57%
410 자치구조조정교부금등	21,720,670	3.72%	27,696,000	5.08%	△5,975,330	△21.57%
411 자치구조조정교부금등	21,720,670	3.72%	27,696,000	5.08%	△5,975,330	△21.57%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	274,067,183	46.93%	264,141,562	48.48%	9,925,621	3.76%
510 국고보조금등	187,013,978	32.03%	172,413,511	31.64%	14,600,467	8.47%
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520 시·도비보조금등	87,053,205	14.91%	91,728,051	16.84%	△4,674,846	△5.10%
521 시·도비보조금등	87,053,205	14.91%	91,728,051	16.84%	△4,674,846	△5.10%
700 보전수입등및내부거래	29,349,593	5.03%	32,640,264	5.99%	△3,290,671	△10.08%
710 보전수입등	24,349,593	4.17%	27,334,579	5.02%	△2,984,986	△10.92%
711 잉여금	21,576,640	3.69%	24,569,579	4.51%	△2,992,939	△12.18%
712 전년도이월금	2,770,000	0.47%	2,765,000	0.51%	5,000	0.18%
715 보조금등반환금	2,953	0.00%	0	0.00%	2,953	순증
720 내부거래	5,000,000	0.86%	5,305,685	0.97%	△305,685	△5.76%
722 예탁금및예수금	5,000,000	0.86%	4,600,000	0.84%	400,000	8.70%