

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,652,545	100.00%	18,462,545	100.00%	190,000	1.03%
200 세외수입	5,026,320	26.95%	5,026,320	27.22%	0	0.00%
210 경상적세외수입	3,195,029	17.13%	3,195,029	17.31%	0	0.00%
212 사용료수입	2,724,458	14.61%	2,724,458	14.76%	0	0.00%
215 징수교부금수입	150,000	0.80%	150,000	0.81%	0	0.00%
216 이자수입	320,571	1.72%	320,571	1.74%	0	0.00%
220 임시적세외수입	420,291	2.25%	420,291	2.28%	0	0.00%
224 기타수입	69,926	0.37%	69,926	0.38%	0	0.00%
225 지난년도수입	350,365	1.88%	350,365	1.90%	0	0.00%
230 지방행정제재·부과금	1,411,000	7.56%	1,411,000	7.64%	0	0.00%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	1,400,000	7.51%	1,400,000	7.58%	0	0.00%
236 부담금	10,000	0.05%	10,000	0.05%	0	0.00%
500 보조금	2,168,920	11.63%	1,978,920	10.72%	190,000	9.60%
510 국고보조금등	661,196	3.54%	605,196	3.28%	56,000	9.25%
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520 시·도비보조금등	1,507,724	8.08%	1,373,724	7.44%	134,000	9.75%
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700 보전수입등및내부거래	11,457,305	61.42%	11,457,305	62.06%	0	0.00%
710 보전수입등	11,457,305	61.42%	11,457,305	62.06%	0	0.00%
711 잉여금	9,479,947	50.82%	9,479,947	51.35%	0	0.00%
712 전년도이월금	1,977,358	10.60%	1,977,358	10.71%	0	0.00%