

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	618,519,704	100.00%	598,562,633	100.00%	19,957,071	3.33%
100 지방세수입	171,212,000	27.68%	168,855,000	28.21%	2,357,000	1.40%
110 지방세	171,212,000	27.68%	168,855,000	28.21%	2,357,000	1.40%
111 보통세	168,682,000	27.27%	166,325,000	27.79%	2,357,000	1.42%
113 지난년도수입	2,530,000	0.41%	2,530,000	0.42%	0	0.00%
200 세외수입	52,725,343	8.52%	46,089,256	7.70%	6,636,087	14.40%
210 경상적세외수입	31,614,641	5.11%	29,293,749	4.89%	2,320,892	7.92%
211 재산임대수입	518,282	0.08%	520,046	0.09%	△1,764	△0.34%
212 사용료수입	6,641,763	1.07%	6,660,590	1.11%	△18,827	△0.28%
213 수수료수입	6,786,287	1.10%	6,774,287	1.13%	12,000	0.18%
214 사업수입	480,000	0.08%	480,000	0.08%	0	0.00%
215 징수교부금수입	13,151,000	2.13%	12,156,000	2.03%	995,000	8.19%
216 이자수입	4,037,309	0.65%	2,702,826	0.45%	1,334,483	49.37%
220 임시적세외수입	15,208,227	2.46%	13,587,207	2.27%	1,621,020	11.93%
221 재산매각수입	24,338	0.00%	50,000	0.01%	△25,662	△51.32%
222 자치단체간부담금	1,400,000	0.23%	1,400,000	0.23%	0	0.00%
223 보조금반환수입	274,549	0.04%	91,745	0.02%	182,804	199.25%
224 기타수입	6,009,017	0.97%	4,545,139	0.76%	1,463,878	32.21%
225 지난년도수입	7,500,323	1.21%	7,500,323	1.25%	0	0.00%
230 지방행정제재·부과금	5,902,475	0.95%	3,208,300	0.54%	2,694,175	83.98%
231 과징금	47,800	0.01%	38,500	0.01%	9,300	24.16%
232 이행강제금	406,000	0.07%	401,000	0.07%	5,000	1.25%
233 변상금	145,000	0.02%	139,000	0.02%	6,000	4.32%
234 과태료	2,296,473	0.37%	2,289,800	0.38%	6,673	0.29%
235 환수금	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	2,963,202	0.48%	296,000	0.05%	2,667,202	901.08%
300 지방교부세 등	15,424,000	2.49%	14,394,000	2.40%	1,030,000	7.16%
310 지방교부세	15,424,000	2.49%	14,394,000	2.40%	1,030,000	7.16%
311 지방교부세	15,424,000	2.49%	14,394,000	2.40%	1,030,000	7.16%
400 조정교부금등	39,255,510	6.35%	34,872,189	5.83%	4,383,321	12.57%
410 자치구조조정교부금등	39,255,510	6.35%	34,872,189	5.83%	4,383,321	12.57%
411 자치구조조정교부금등	39,255,510	6.35%	34,872,189	5.83%	4,383,321	12.57%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	286,308,734	46.29%	275,285,436	45.99%	11,023,298	4.00%
510 국고보조금등	185,024,206	29.91%	177,190,978	29.60%	7,833,228	4.42%
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520 시·도비보조금등	101,284,528	16.38%	98,094,458	16.39%	3,190,070	3.25%
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600 지방채	0	0.00%	2,500,000	0.42%	△2,500,000	순감
610 국내차입금	0	0.00%	2,500,000	0.42%	△2,500,000	순감
611 차입금	0	0.00%	2,500,000	0.42%	△2,500,000	순감
700 보전수입등및내부거래	53,594,117	8.66%	56,566,752	9.45%	△2,972,635	△5.26%
710 보전수입등	32,449,160	5.25%	35,530,961	5.94%	△3,081,801	△8.67%
711 잉여금	21,131,865	3.42%	21,131,865	3.53%	0	0.00%
712 전년도이월금	10,035,549	1.62%	10,035,549	1.68%	0	0.00%
715 보조금등반환금	1,281,746	0.21%	4,363,547	0.73%	△3,081,801	△70.63%
720 내부거래	21,144,957	3.42%	21,035,791	3.51%	109,166	0.52%
721 전입금	3,744,957	0.61%	435,791	0.07%	3,309,166	759.35%
722 예탁금및예수금	17,400,000	2.81%	20,600,000	3.44%	△3,200,000	△15.53%