

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
합 계	581,517,452,000	103,777,722,213	685,295,174,213	739,620,401,795	695,431,909,800		8,630,871,458	686,801,038,342	1,433,556,719	51,385,806,734	100.2 %	92.9 %
지방세수입	165,240,000,000		165,240,000,000	168,116,291,132	165,624,496,930		7,509,399,440	158,115,097,490	64,844,230	9,936,349,412	95.7 %	94.1 %
보통세	162,800,000,000		162,800,000,000	167,076,317,650	163,688,943,670		1,003,795,540	162,685,148,130	664,200	4,390,505,320	99.9 %	97.4 %
지난년도수입	2,440,000,000		2,440,000,000	1,039,973,482	1,935,553,260		6,505,603,900	△4,570,050,640	64,180,030	5,545,844,092	△187.3 %	△439.4 %
세외수입	44,151,834,000		44,151,834,000	95,166,348,432	52,648,884,883		300,706,262	52,348,178,621	1,368,712,489	41,449,457,322	118.6 %	55.0 %
경상적세외수입	26,421,092,000		26,421,092,000	31,246,003,594	31,239,836,168		99,295,870	31,140,540,298		105,463,296	117.9 %	99.7 %
임시적세외수입	14,027,275,000		14,027,275,000	53,431,242,044	16,285,615,661		160,286,012	16,125,329,649	1,367,966,659	35,937,945,736	115.0 %	30.2 %
지방행정제재·부과금	3,703,467,000		3,703,467,000	10,489,102,794	5,123,433,054		41,124,380	5,082,308,674	745,830	5,406,048,290	137.2 %	48.5 %
지방교부세 등	18,621,099,000		18,621,099,000	18,575,450,440	18,875,450,440		300,000,000	18,575,450,440			99.8 %	100.0 %
지방교부세	18,621,099,000		18,621,099,000	18,575,450,440	18,875,450,440		300,000,000	18,575,450,440			99.8 %	100.0 %
조정교부금등	35,278,983,000		35,278,983,000	32,378,872,000	32,643,872,000		265,000,000	32,378,872,000			91.8 %	100.0 %
자치구조정교부금등	35,278,983,000		35,278,983,000	32,378,872,000	32,643,872,000		265,000,000	32,378,872,000			91.8 %	100.0 %
보조금	267,436,082,000		267,436,082,000	266,627,954,450	266,871,884,270		243,929,820	266,627,954,450			99.7 %	100.0 %
국고보조금등	170,219,376,000		170,219,376,000	169,540,132,640	169,593,949,640		53,817,000	169,540,132,640			99.6 %	100.0 %
시·도비보조금등	97,216,706,000		97,216,706,000	97,087,821,810	97,277,934,630		190,112,820	97,087,821,810			99.9 %	100.0 %
지방채	1,600,000,000		1,600,000,000								0.0 %	
국내차입금	1,600,000,000		1,600,000,000								0.0 %	

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
보전수입등및내부거래	49,189,454,000	103,777,722,213	152,967,176,213	158,755,485,341	158,767,321,277		11,835,936	158,755,485,341			103.8 %	100.0 %
보전수입등	48,362,291,000	103,777,722,213	152,160,013,213	157,948,322,341	157,960,158,277		11,835,936	157,948,322,341			103.8 %	100.0 %
내부거래	807,163,000		807,163,000	807,163,000	807,163,000			807,163,000			100.0 %	100.0 %
일 반 회 계	572,581,862,000	86,581,104,463	659,162,966,463	705,006,307,377	665,639,737,154		8,618,785,292	657,020,951,862	1,396,328,719	46,589,026,796	99.7 %	93.2 %
지방세수입	165,240,000,000		165,240,000,000	168,116,291,132	165,624,496,930		7,509,399,440	158,115,097,490	64,844,230	9,936,349,412	95.7 %	94.1 %
지난년도수입	2,440,000,000		2,440,000,000	1,039,973,482	1,935,553,260		6,505,603,900	△4,570,050,640	64,180,030	5,545,844,092	△187.3 %	△439.4 %
보통세	162,800,000,000		162,800,000,000	167,076,317,650	163,688,943,670		1,003,795,540	162,685,148,130	664,200	4,390,505,320	99.9 %	97.4 %
세외수입	39,542,916,000		39,542,916,000	81,593,375,799	43,909,579,958		300,366,032	43,609,213,926	1,331,484,489	36,652,677,384	110.3 %	53.4 %
경상적세외수입	23,536,174,000		23,536,174,000	28,264,946,967	28,258,779,541		99,295,870	28,159,483,671		105,463,296	119.6 %	99.6 %
임시적세외수입	13,614,275,000		13,614,275,000	45,381,010,852	12,589,273,967		160,139,252	12,429,134,715	1,330,738,659	31,621,137,478	91.3 %	27.4 %
지방행정제재·부과금	2,392,467,000		2,392,467,000	7,947,417,980	3,061,526,450		40,930,910	3,020,595,540	745,830	4,926,076,610	126.3 %	38.0 %
지방교부세 등	18,121,099,000		18,121,099,000	18,575,450,440	18,875,450,440		300,000,000	18,575,450,440			102.5 %	100.0 %
지방교부세	18,121,099,000		18,121,099,000	18,575,450,440	18,875,450,440		300,000,000	18,575,450,440			102.5 %	100.0 %
조정교부금등	35,013,983,000		35,013,983,000	32,113,872,000	32,378,872,000		265,000,000	32,113,872,000			91.7 %	100.0 %
자치구조정교부금등	35,013,983,000		35,013,983,000	32,113,872,000	32,378,872,000		265,000,000	32,113,872,000			91.7 %	100.0 %
보조금	265,509,046,000		265,509,046,000	264,671,168,450	264,915,088,270		243,929,820	264,671,168,450			99.7 %	100.0 %
국고보조금등	169,633,727,000		169,633,727,000	168,954,483,640	169,008,300,640		53,817,000	168,954,483,640			99.6 %	100.0 %
시·도비보조금등	95,875,319,000		95,875,319,000	95,716,684,810	95,906,797,630		190,112,820	95,716,684,810			99.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)		
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣	
지방채	1,600,000,000		1,600,000,000								0.0 %		
국내차입금	1,600,000,000		1,600,000,000								0.0 %		
보전수입등및내부거래	47,554,818,000	86,581,104,463	134,135,922,463	139,936,149,556	139,936,239,556			90,000	139,936,149,556		104.3 %	100.0 %	
보전수입등	47,554,818,000	86,581,104,463	134,135,922,463	139,936,149,556	139,936,239,556			90,000	139,936,149,556		104.3 %	100.0 %	
기타특별회계	8,935,590,000	17,196,617,750	26,132,207,750	34,614,094,418	29,792,172,646			12,086,166	29,780,086,480	37,228,000	4,796,779,938	114.0 %	86.0 %
세외수입	4,608,918,000		4,608,918,000	13,572,972,633	8,739,304,925			340,230	8,738,964,695	37,228,000	4,796,779,938	189.6 %	64.4 %
경상적세외수입	2,884,918,000		2,884,918,000	2,981,056,627	2,981,056,627				2,981,056,627			103.3 %	100.0 %
임시적세외수입	413,000,000		413,000,000	8,050,231,192	3,696,341,694			146,760	3,696,194,934	37,228,000	4,316,808,258	895.0 %	45.9 %
지방행정제재·부과금	1,311,000,000		1,311,000,000	2,541,684,814	2,061,906,604			193,470	2,061,713,134		479,971,680	157.3 %	81.1 %
지방교부세 등	500,000,000		500,000,000										
지방교부세	500,000,000		500,000,000										
조정교부금등	265,000,000		265,000,000	265,000,000	265,000,000				265,000,000			100.0 %	100.0 %
자치구조정교부금등	265,000,000		265,000,000	265,000,000	265,000,000				265,000,000			100.0 %	100.0 %
보조금	1,927,036,000		1,927,036,000	1,956,786,000	1,956,786,000				1,956,786,000			101.5 %	100.0 %
국고보조금등	585,649,000		585,649,000	585,649,000	585,649,000				585,649,000			100.0 %	100.0 %
시·도비보조금등	1,341,387,000		1,341,387,000	1,371,137,000	1,371,137,000				1,371,137,000			102.2 %	100.0 %
보전수입등및내부거래	1,634,636,000	17,196,617,750	18,831,253,750	18,819,335,785	18,831,081,721			11,745,936	18,819,335,785			99.9 %	100.0 %
보전수입등	827,473,000	17,196,617,750	18,024,090,750	18,012,172,785	18,023,918,721			11,745,936	18,012,172,785			99.9 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉠-㉤	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉠	㉣/㉡
내부거래	807,163,000		807,163,000	807,163,000	807,163,000			807,163,000		100.0 %	100.0 %	