

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉑-㉕	비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②			③/㉓	③/㉔
합 계	415,448,388,000	60,884,669,501	476,333,057,501	549,365,017,666	507,873,468,509	3,234,550,073	504,638,918,436	2,895,005,680	41,831,093,550	105.9 %	91.9 %
지방세수입	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312	120.7 %	94.4 %
보통세	122,310,000,000		122,310,000,000	151,871,770,900	148,911,014,590	109,518,280	148,801,496,310	5,209,270	3,065,065,320	121.7 %	98.0 %
지난년도수입	300,000,000		300,000,000	4,962,507,372	1,969,233,660	2,782,822,510	△813,588,850	715,371,230	5,060,724,992	△271.2 %	△16.4 %
세외수입	36,404,967,000		36,404,967,000	73,531,218,927	37,689,959,792	38,469,283	37,651,490,509	2,174,425,180	33,705,303,238	103.4 %	51.2 %
경상적세외수입	24,777,152,000		24,777,152,000	26,197,765,644	25,789,678,925	12,068,659	25,777,610,266		420,155,378	104.0 %	98.4 %
임시적세외수입	11,627,815,000		11,627,815,000	47,333,453,283	11,900,280,867	26,400,624	11,873,880,243	2,174,425,180	33,285,147,860	102.1 %	25.1 %
지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500			111.5 %	100.0 %
지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500			111.5 %	100.0 %
조정교부금등	33,670,750,000		33,670,750,000	32,736,201,400	32,736,201,400		32,736,201,400			97.2 %	100.0 %
자치구조정교부금등	33,670,750,000		33,670,750,000	32,736,201,400	32,736,201,400		32,736,201,400			97.2 %	100.0 %
보조금	163,759,258,000		163,759,258,000	164,893,606,478	165,197,346,478	303,740,000	164,893,606,478			100.7 %	100.0 %
국고보조금등	106,342,590,000		106,342,590,000	106,225,592,250	106,321,193,250	95,601,000	106,225,592,250			99.9 %	100.0 %
시·도비보조금등	57,416,668,000		57,416,668,000	58,668,014,228	58,876,153,228	208,139,000	58,668,014,228			102.2 %	100.0 %
보전수입등및내부거래	48,488,655,000	60,884,669,501	109,373,324,501	109,645,622,089	109,645,622,089		109,645,622,089			100.2 %	100.0 %
보전수입등	47,763,694,000	60,884,669,501	108,648,363,501	108,921,929,419	108,921,929,419		108,921,929,419			100.3 %	100.0 %
내부거래	724,961,000		724,961,000	723,692,670	723,692,670		723,692,670			99.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
일 반 회 계	397,355,674,000	53,175,107,107	450,530,781,107	517,714,459,585	480,964,036,968	3,232,482,883	477,731,554,085	2,724,239,110	37,258,666,390	106.0 %	92.3 %
지방세수입	122,610,000,000		122,610,000,000	156,834,278,272	150,880,248,250	2,892,340,790	147,987,907,460	720,580,500	8,125,790,312	120.7 %	94.4 %
보통세	122,310,000,000		122,310,000,000	151,871,770,900	148,911,014,590	109,518,280	148,801,496,310	5,209,270	3,065,065,320	121.7 %	98.0 %
지난년도수입	300,000,000		300,000,000	4,962,507,372	1,969,233,660	2,782,822,510	△813,588,850	715,371,230	5,060,724,992	△271.2 %	△16.4 %
세외수입	31,169,795,000		31,169,795,000	64,000,064,701	32,899,932,106	36,402,093	32,863,530,013	2,003,658,610	29,132,876,078	105.4 %	51.3 %
경상적세외수입	21,843,980,000		21,843,980,000	23,523,781,918	23,115,676,799	12,050,259	23,103,626,540		420,155,378	105.8 %	98.2 %
임시적세외수입	9,325,815,000		9,325,815,000	40,476,282,783	9,784,255,307	24,351,834	9,759,903,473	2,003,658,610	28,712,720,700	104.7 %	24.1 %
지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500			111.5 %	100.0 %
지방교부세	10,514,758,000		10,514,758,000	11,724,090,500	11,724,090,500		11,724,090,500			111.5 %	100.0 %
조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400			97.2 %	100.0 %
자치구조정교부금등	33,330,750,000		33,330,750,000	32,396,201,400	32,396,201,400		32,396,201,400			97.2 %	100.0 %
보조금	162,468,122,000		162,468,122,000	162,322,469,278	162,626,209,278	303,740,000	162,322,469,278			99.9 %	100.0 %
국고보조금등	105,891,202,000		105,891,202,000	105,774,204,250	105,869,805,250	95,601,000	105,774,204,250			99.9 %	100.0 %
시·도비보조금등	56,576,920,000		56,576,920,000	56,548,265,028	56,756,404,028	208,139,000	56,548,265,028			99.9 %	100.0 %
보전수입등및내부거래	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434			100.0 %	100.0 %
보전수입등	37,262,249,000	53,175,107,107	90,437,356,107	90,437,355,434	90,437,355,434		90,437,355,434			100.0 %	100.0 %
기타특별회계	18,092,714,000	7,709,562,394	25,802,276,394	31,650,558,081	26,909,431,541	2,067,190	26,907,364,351	170,766,570	4,572,427,160	104.3 %	85.0 %
세외수입	5,235,172,000		5,235,172,000	9,531,154,226	4,790,027,686	2,067,190	4,787,960,496	170,766,570	4,572,427,160	91.2 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
경상적세외수입	2,933,172,000		2,933,172,000	2,673,983,726	2,674,002,126	18,400	2,673,983,726			91.5 %	50.2 %
임시적세외수입	2,302,000,000		2,302,000,000	6,857,170,500	2,116,025,560	2,048,790	2,113,976,770	170,766,570	4,572,427,160	91.5 %	50.2 %
조정교부금등	340,000,000		340,000,000	340,000,000	340,000,000		340,000,000			100.0 %	100.0 %
자치구조정교부금등	340,000,000		340,000,000	340,000,000	340,000,000		340,000,000			100.0 %	100.0 %
보조금	1,291,136,000		1,291,136,000	2,571,137,200	2,571,137,200		2,571,137,200			100.0 %	100.0 %
국고보조금등	451,388,000		451,388,000	451,388,000	451,388,000		451,388,000			199.1 %	100.0 %
시·도비보조금등	839,748,000		839,748,000	2,119,749,200	2,119,749,200		2,119,749,200			199.1 %	100.0 %
보전수입등및내부거래	11,226,406,000	7,709,562,394	18,935,968,394	19,208,266,655	19,208,266,655		19,208,266,655			101.5 %	100.0 %
보전수입등	10,501,445,000	7,709,562,394	18,211,007,394	18,484,573,985	18,484,573,985		18,484,573,985			101.4 %	100.0 %
내부거래	724,961,000		724,961,000	723,692,670	723,692,670		723,692,670			101.4 %	100.0 %