

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,609,778	100.00%	6,712,951	100.00%	1,896,827	28.26%
200 세외수입	4,403,228	51.14%	4,404,982	65.62%	△1,754	△0.04%
210 경상적세외수입	2,679,228	31.12%	2,680,982	39.94%	△1,754	△0.07%
212 사용료수입	2,312,031	26.85%	2,312,031	34.44%	0	0.00%
215 징수교부금수입	150,000	1.74%	150,000	2.23%	0	0.00%
216 이자수입	217,197	2.52%	218,951	3.26%	△1,754	△0.80%
220 임시적세외수입	413,000	4.80%	413,000	6.15%	0	0.00%
224 기타수입	10,000	0.12%	10,000	0.15%	0	0.00%
225 지난년도수입	403,000	4.68%	403,000	6.00%	0	0.00%
230 지방행정제재·부과금	1,311,000	15.23%	1,311,000	19.53%	0	0.00%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	1,300,000	15.10%	1,300,000	19.37%	0	0.00%
236 부담금	10,000	0.12%	10,000	0.15%	0	0.00%
500 보조금	1,857,450	21.57%	1,216,450	18.12%	641,000	52.69%
510 국고보조금등	529,980	6.16%	529,980	7.89%	0	0.00%
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520 시·도비보조금등	1,327,470	15.42%	686,470	10.23%	641,000	93.38%
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700 보전수입등및내부거래	2,349,100	27.28%	1,091,519	16.26%	1,257,581	115.21%
710 보전수입등	827,300	9.61%	448,766	6.69%	378,534	84.35%
711 잉여금	707,116	8.21%	433,766	6.46%	273,350	63.02%
712 전년도이월금	120,184	1.40%	15,000	0.22%	105,184	701.23%
720 내부거래	1,521,800	17.68%	642,753	9.57%	879,047	136.76%
721 전입금	1,521,800	17.68%	642,753	9.57%	879,047	136.76%