

세 입 예 산 서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	555,421,041	505,172,552	50,248,489	9.95%
100 지방세수입	165,240,000	165,240,000	0	0.00%
110 지방세	165,240,000	165,240,000	0	0.00%
111 보통세	162,800,000	162,800,000	0	0.00%
113 지난년도수입	2,440,000	2,440,000	0	0.00%
200 세외수입	37,455,617	34,130,008	3,325,609	9.74%
210 경상적세외수입	23,118,052	22,318,379	799,673	3.58%
211 재산임대수입	666,996	501,433	165,563	33.02%
212 사용료수입	3,027,790	3,020,550	7,240	0.24%
213 수수료수입	6,560,356	6,553,356	7,000	0.11%
214 사업수입	250,000	250,000	0	0.00%
215 징수교부금수입	10,251,915	10,248,000	3,915	0.04%
216 이자수입	2,360,995	1,745,040	615,955	35.30%
220 임시적세외수입	12,352,773	9,924,837	2,427,936	24.46%
221 재산매각수입	52,000	96,668	△44,668	△46.21%
223 보조금반환수입	479,050	0	479,050	순증
224 기타수입	6,440,254	5,546,700	893,554	16.11%
225 지난년도수입	5,381,469	4,281,469	1,100,000	25.69%
230 지방행정제재·부과금	1,984,792	1,886,792	98,000	5.19%
231 과징금	131,500	33,500	98,000	292.54%
232 이행강제금	400,000	400,000	0	0.00%
233 변상금	109,000	109,000	0	0.00%
234 과태료	799,600	799,600	0	0.00%
236 부담금	544,692	544,692	0	0.00%
300 지방교부세	20,211,099	20,881,000	△669,901	△3.21%
310 지방교부세	20,211,099	20,881,000	△669,901	△3.21%
311 지방교부세	20,211,099	20,881,000	△669,901	△3.21%
400 조정교부금등	31,778,029	17,100,000	14,678,029	85.84%
410 자치구조정교부금등	31,778,029	17,100,000	14,678,029	85.84%
411 자치구조정교부금등	31,778,029	17,100,000	14,678,029	85.84%
500 보조금	251,583,628	242,271,544	9,312,084	3.84%
510 국고보조금등	157,876,365	152,196,864	5,679,501	3.73%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	157,876,365	152,196,864	5,679,501	3.73%
	520 시·도비보조금등	93,707,263	90,074,680	3,632,583	4.03%
	521 시·도비보조금등	93,707,263	90,074,680	3,632,583	4.03%
600	지방채	1,600,000	1,600,000	0	0.00%
	610 국내차입금	1,600,000	1,600,000	0	0.00%
	611 차입금	1,600,000	1,600,000	0	0.00%
700	보전수입등및내부거래	47,552,668	23,950,000	23,602,668	98.55%
	710 보전수입등	47,552,668	23,950,000	23,602,668	98.55%
	711 잉여금	37,319,154	20,000,000	17,319,154	86.60%
	712 전년도이월금	9,109,506	3,950,000	5,159,506	130.62%
	715 보조금등반환금	1,124,008	0	1,124,008	순증