

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	555,421,041	100.00%	505,172,552	100.00%	50,248,489	9.95%
100 지방세수입	165,240,000	29.75%	165,240,000	32.71%	0	0.00%
110 지방세	165,240,000	29.75%	165,240,000	32.71%	0	0.00%
111 보통세	162,800,000	29.31%	162,800,000	32.23%	0	0.00%
113 지난년도수입	2,440,000	0.44%	2,440,000	0.48%	0	0.00%
200 세외수입	37,455,617	6.74%	34,130,008	6.76%	3,325,609	9.74%
210 경상적세외수입	23,118,052	4.16%	22,318,379	4.42%	799,673	3.58%
211 재산임대수입	666,996	0.12%	501,433	0.10%	165,563	33.02%
212 사용료수입	3,027,790	0.55%	3,020,550	0.60%	7,240	0.24%
213 수수료수입	6,560,356	1.18%	6,553,356	1.30%	7,000	0.11%
214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
215 징수교부금수입	10,251,915	1.85%	10,248,000	2.03%	3,915	0.04%
216 이자수입	2,360,995	0.43%	1,745,040	0.35%	615,955	35.30%
220 임시적세외수입	12,352,773	2.22%	9,924,837	1.96%	2,427,936	24.46%
221 재산매각수입	52,000	0.01%	96,668	0.02%	△44,668	△46.21%
223 보조금반환수입	479,050	0.09%	0	0.00%	479,050	순증
224 기타수입	6,440,254	1.16%	5,546,700	1.10%	893,554	16.11%
225 지난년도수입	5,381,469	0.97%	4,281,469	0.85%	1,100,000	25.69%
230 지방행정제재·부과금	1,984,792	0.36%	1,886,792	0.37%	98,000	5.19%
231 과징금	131,500	0.02%	33,500	0.01%	98,000	292.54%
232 이행강제금	400,000	0.07%	400,000	0.08%	0	0.00%
233 변상금	109,000	0.02%	109,000	0.02%	0	0.00%
234 과태료	799,600	0.14%	799,600	0.16%	0	0.00%
236 부담금	544,692	0.10%	544,692	0.11%	0	0.00%
300 지방교부세	20,211,099	3.64%	20,881,000	4.13%	△669,901	△3.21%
310 지방교부세	20,211,099	3.64%	20,881,000	4.13%	△669,901	△3.21%
311 지방교부세	20,211,099	3.64%	20,881,000	4.13%	△669,901	△3.21%
400 조정교부금등	31,778,029	5.72%	17,100,000	3.38%	14,678,029	85.84%
410 자치구조정교부금등	31,778,029	5.72%	17,100,000	3.38%	14,678,029	85.84%
411 자치구조정교부금등	31,778,029	5.72%	17,100,000	3.38%	14,678,029	85.84%
500 보조금	251,583,628	45.30%	242,271,544	47.96%	9,312,084	3.84%
510 국고보조금등	157,876,365	28.42%	152,196,864	30.13%	5,679,501	3.73%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	157,876,365	28.42%	152,196,864	30.13%	5,679,501	3.73%
520 시·도비보조금등	93,707,263	16.87%	90,074,680	17.83%	3,632,583	4.03%
521 시·도비보조금등	93,707,263	16.87%	90,074,680	17.83%	3,632,583	4.03%
600 지방채	1,600,000	0.29%	1,600,000	0.32%	0	0.00%
610 국내차입금	1,600,000	0.29%	1,600,000	0.32%	0	0.00%
611 차입금	1,600,000	0.29%	1,600,000	0.32%	0	0.00%
700 보전수입등및내부거래	47,552,668	8.56%	23,950,000	4.74%	23,602,668	98.55%
710 보전수입등	47,552,668	8.56%	23,950,000	4.74%	23,602,668	98.55%
711 잉여금	37,319,154	6.72%	20,000,000	3.96%	17,319,154	86.60%
712 전년도이월금	9,109,506	1.64%	3,950,000	0.78%	5,159,506	130.62%
715 보조금등반환금	1,124,008	0.20%	0	0.00%	1,124,008	순증