

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 564,030,819 | 100.00% | 511,885,503 | 100.00% | 52,145,316 | 10.19% |
| 100 지방세수입 | 165,240,000 | 29.30% | 165,240,000 | 32.28% | 0 | 0.00% |
| 110 지방세 | 165,240,000 | 29.30% | 165,240,000 | 32.28% | 0 | 0.00% |
| 111 보통세 | 162,800,000 | 28.86% | 162,800,000 | 31.80% | 0 | 0.00% |
| 113 지난년도수입 | 2,440,000 | 0.43% | 2,440,000 | 0.48% | 0 | 0.00% |
| 200 세외수입 | 41,858,845 | 7.42% | 38,534,990 | 7.53% | 3,323,855 | 8.63% |
| 210 경상적세외수입 | 25,797,280 | 4.57% | 24,999,361 | 4.88% | 797,919 | 3.19% |
| 211 재산임대수입 | 666,996 | 0.12% | 501,433 | 0.10% | 165,563 | 33.02% |
| 212 사용료수입 | 5,339,821 | 0.95% | 5,332,581 | 1.04% | 7,240 | 0.14% |
| 213 수수료수입 | 6,560,356 | 1.16% | 6,553,356 | 1.28% | 7,000 | 0.11% |
| 214 사업수입 | 250,000 | 0.04% | 250,000 | 0.05% | 0 | 0.00% |
| 215 징수교부금수입 | 10,401,915 | 1.84% | 10,398,000 | 2.03% | 3,915 | 0.04% |
| 216 이자수입 | 2,578,192 | 0.46% | 1,963,991 | 0.38% | 614,201 | 31.27% |
| 220 임시적세외수입 | 12,765,773 | 2.26% | 10,337,837 | 2.02% | 2,427,936 | 23.49% |
| 221 재산매각수입 | 52,000 | 0.01% | 96,668 | 0.02% | △44,668 | △46.21% |
| 223 보조금반환수입 | 479,050 | 0.08% | 0 | 0.00% | 479,050 | 순증 |
| 224 기타수입 | 6,450,254 | 1.14% | 5,556,700 | 1.09% | 893,554 | 16.08% |
| 225 지난년도수입 | 5,784,469 | 1.03% | 4,684,469 | 0.92% | 1,100,000 | 23.48% |
| 230 지방행정제재·부과금 | 3,295,792 | 0.58% | 3,197,792 | 0.62% | 98,000 | 3.06% |
| 231 과징금 | 131,500 | 0.02% | 33,500 | 0.01% | 98,000 | 292.54% |
| 232 이행강제금 | 401,000 | 0.07% | 401,000 | 0.08% | 0 | 0.00% |
| 233 변상금 | 109,000 | 0.02% | 109,000 | 0.02% | 0 | 0.00% |
| 234 과태료 | 2,099,600 | 0.37% | 2,099,600 | 0.41% | 0 | 0.00% |
| 236 부담금 | 554,692 | 0.10% | 554,692 | 0.11% | 0 | 0.00% |
| 300 지방교부세 | 20,211,099 | 3.58% | 20,881,000 | 4.08% | △669,901 | △3.21% |
| 310 지방교부세 | 20,211,099 | 3.58% | 20,881,000 | 4.08% | △669,901 | △3.21% |
| 311 지방교부세 | 20,211,099 | 3.58% | 20,881,000 | 4.08% | △669,901 | △3.21% |
| 400 조정교부금등 | 31,778,029 | 5.63% | 17,100,000 | 3.34% | 14,678,029 | 85.84% |
| 410 자치구조정교부금등 | 31,778,029 | 5.63% | 17,100,000 | 3.34% | 14,678,029 | 85.84% |
| 411 자치구조정교부금등 | 31,778,029 | 5.63% | 17,100,000 | 3.34% | 14,678,029 | 85.84% |
| 500 보조금 | 253,441,078 | 44.93% | 243,487,994 | 47.57% | 9,953,084 | 4.09% |
| 510 국고보조금등 | 158,406,345 | 28.08% | 152,726,844 | 29.84% | 5,679,501 | 3.72% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 511 국고보조금등 | 158,406,345 | 28.08% | 152,726,844 | 29.84% | 5,679,501 | 3.72% |
| 520 시·도비보조금등 | 95,034,733 | 16.85% | 90,761,150 | 17.73% | 4,273,583 | 4.71% |
| 521 시·도비보조금등 | 95,034,733 | 16.85% | 90,761,150 | 17.73% | 4,273,583 | 4.71% |
| 600 지방채 | 1,600,000 | 0.28% | 1,600,000 | 0.31% | 0 | 0.00% |
| 610 국내차입금 | 1,600,000 | 0.28% | 1,600,000 | 0.31% | 0 | 0.00% |
| 611 차입금 | 1,600,000 | 0.28% | 1,600,000 | 0.31% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 49,901,768 | 8.85% | 25,041,519 | 4.89% | 24,860,249 | 99.28% |
| 710 보전수입등 | 48,379,968 | 8.58% | 24,398,766 | 4.77% | 23,981,202 | 98.29% |
| 711 잉여금 | 38,026,270 | 6.74% | 20,433,766 | 3.99% | 17,592,504 | 86.10% |
| 712 전년도이월금 | 9,229,690 | 1.64% | 3,965,000 | 0.77% | 5,264,690 | 132.78% |
| 715 보조금등반환금 | 1,124,008 | 0.20% | 0 | 0.00% | 1,124,008 | 순증 |
| 720 내부거래 | 1,521,800 | 0.27% | 642,753 | 0.13% | 879,047 | 136.76% |
| 721 전입금 | 1,521,800 | 0.27% | 642,753 | 0.13% | 879,047 | 136.76% |