

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|-----------|-----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 18,462,545 | 100.00% | 11,193,089 | 100.00% | 7,269,456 | 64.95% |
| 200 세외수입 | 5,026,320 | 27.22% | 4,960,563 | 44.32% | 65,757 | 1.33% |
| 210 경상적세외수입 | 3,195,029 | 17.31% | 3,186,563 | 28.47% | 8,466 | 0.27% |
| 212 사용료수입 | 2,724,458 | 14.76% | 2,716,658 | 24.27% | 7,800 | 0.29% |
| 215 징수교부금수입 | 150,000 | 0.81% | 150,000 | 1.34% | 0 | 0.00% |
| 216 이자수입 | 320,571 | 1.74% | 319,905 | 2.86% | 666 | 0.21% |
| 220 임시적세외수입 | 420,291 | 2.28% | 363,000 | 3.24% | 57,291 | 15.78% |
| 224 기타수입 | 69,926 | 0.38% | 10,000 | 0.09% | 59,926 | 599.26% |
| 225 지난년도수입 | 350,365 | 1.90% | 353,000 | 3.15% | △2,635 | △0.75% |
| 230 지방행정제재·부과금 | 1,411,000 | 7.64% | 1,411,000 | 12.61% | 0 | 0.00% |
| 232 이행강제금 | 1,000 | 0.01% | 1,000 | 0.01% | 0 | 0.00% |
| 234 과태료 | 1,400,000 | 7.58% | 1,400,000 | 12.51% | 0 | 0.00% |
| 236 부담금 | 10,000 | 0.05% | 10,000 | 0.09% | 0 | 0.00% |
| 500 보조금 | 1,978,920 | 10.72% | 942,262 | 8.42% | 1,036,658 | 110.02% |
| 510 국고보조금등 | 605,196 | 3.28% | 577,550 | 5.16% | 27,646 | 4.79% |
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| 520 시·도비보조금등 | 1,373,724 | 7.44% | 364,712 | 3.26% | 1,009,012 | 276.66% |
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| 700 보전수입등및내부거래 | 11,457,305 | 62.06% | 5,290,264 | 47.26% | 6,167,041 | 116.57% |
| 710 보전수입등 | 11,457,305 | 62.06% | 4,584,579 | 40.96% | 6,872,726 | 149.91% |
| 711 잉여금 | 9,479,947 | 51.35% | 4,569,579 | 40.83% | 4,910,368 | 107.46% |
| 712 전년도이월금 | 1,977,358 | 10.71% | 15,000 | 0.13% | 1,962,358 | 13082.39% |
| 720 내부거래 | 0 | 0.00% | 705,685 | 6.30% | △705,685 | 순감 |
| 721 전입금 | 0 | 0.00% | 705,685 | 6.30% | △705,685 | 순감 |