

세 입 예 산 서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	580,100,088	533,670,997	46,429,091	8.70%
100 지방세수입	168,855,000	167,695,000	1,160,000	0.69%
110 지방세	168,855,000	167,695,000	1,160,000	0.69%
111 보통세	166,325,000	165,245,000	1,080,000	0.65%
113 지난년도수입	2,530,000	2,450,000	80,000	3.27%
200 세외수입	41,062,936	35,380,697	5,682,239	16.06%
210 경상적세외수입	26,098,720	24,938,585	1,160,135	4.65%
211 재산임대수입	520,046	520,046	0	0.00%
212 사용료수입	3,936,132	3,686,132	250,000	6.78%
213 수수료수입	6,774,287	6,774,287	0	0.00%
214 사업수입	480,000	300,000	180,000	60.00%
215 징수교부금수입	12,006,000	11,306,000	700,000	6.19%
216 이자수입	2,382,255	2,352,120	30,135	1.28%
220 임시적세외수입	13,166,916	8,707,812	4,459,104	51.21%
221 재산매각수입	50,000	50,000	0	0.00%
222 자치단체간부담금	1,400,000	1,400,000	0	0.00%
223 보조금반환수입	91,745	0	91,745	순증
224 기타수입	4,475,213	4,397,705	77,508	1.76%
225 지난년도수입	7,149,958	2,860,107	4,289,851	149.99%
230 지방행정제재·부과금	1,797,300	1,734,300	63,000	3.63%
231 과징금	38,500	34,500	4,000	11.59%
232 이행강제금	400,000	400,000	0	0.00%
233 변상금	139,000	139,000	0	0.00%
234 과태료	889,800	874,800	15,000	1.71%
235 환수금	44,000	0	44,000	순증
236 부담금	286,000	286,000	0	0.00%
300 지방교부세 등	14,394,000	12,350,000	2,044,000	16.55%
310 지방교부세	14,394,000	12,350,000	2,044,000	16.55%
311 지방교부세	14,394,000	12,350,000	2,044,000	16.55%
400 조정교부금등	34,872,189	27,696,000	7,176,189	25.91%
410 자치구조정교부금등	34,872,189	27,696,000	7,176,189	25.91%
411 자치구조정교부금등	34,872,189	27,696,000	7,176,189	25.91%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	273,306,516	263,199,300	10,107,216	3.84%
510 국고보조금등	176,585,782	171,835,961	4,749,821	2.76%
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520 시·도비보조금등	96,720,734	91,363,339	5,357,395	5.86%
521 시·도비보조금등	96,720,734	91,363,339	5,357,395	5.86%
600 지방채	2,500,000	0	2,500,000	순증
610 국내차입금	2,500,000	0	2,500,000	순증
611 차입금	2,500,000	0	2,500,000	순증
700 보전수입등및내부거래	45,109,447	27,350,000	17,759,447	64.93%
710 보전수입등	24,073,656	22,750,000	1,323,656	5.82%
711 잉여금	11,651,918	20,000,000	△8,348,082	△41.74%
712 전년도이월금	8,058,191	2,750,000	5,308,191	193.03%
715 보조금등반환금	4,363,547	0	4,363,547	순증
720 내부거래	21,035,791	4,600,000	16,435,791	357.30%
721 전입금	435,791	0	435,791	순증
722 예탁금및예수금	20,600,000	4,600,000	16,000,000	347.83%