

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	580,100,088	100.00%	533,670,997	100.00%	46,429,091	8.70%
100 지방세수입	168,855,000	29.11%	167,695,000	31.42%	1,160,000	0.69%
110 지방세	168,855,000	29.11%	167,695,000	31.42%	1,160,000	0.69%
111 보통세	166,325,000	28.67%	165,245,000	30.96%	1,080,000	0.65%
113 지난년도수입	2,530,000	0.44%	2,450,000	0.46%	80,000	3.27%
200 세외수입	41,062,936	7.08%	35,380,697	6.63%	5,682,239	16.06%
210 경상적세외수입	26,098,720	4.50%	24,938,585	4.67%	1,160,135	4.65%
211 재산임대수입	520,046	0.09%	520,046	0.10%	0	0.00%
212 사용료수입	3,936,132	0.68%	3,686,132	0.69%	250,000	6.78%
213 수수료수입	6,774,287	1.17%	6,774,287	1.27%	0	0.00%
214 사업수입	480,000	0.08%	300,000	0.06%	180,000	60.00%
215 징수교부금수입	12,006,000	2.07%	11,306,000	2.12%	700,000	6.19%
216 이자수입	2,382,255	0.41%	2,352,120	0.44%	30,135	1.28%
220 임시적세외수입	13,166,916	2.27%	8,707,812	1.63%	4,459,104	51.21%
221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
222 자치단체간부담금	1,400,000	0.24%	1,400,000	0.26%	0	0.00%
223 보조금반환수입	91,745	0.02%	0	0.00%	91,745	순증
224 기타수입	4,475,213	0.77%	4,397,705	0.82%	77,508	1.76%
225 지난년도수입	7,149,958	1.23%	2,860,107	0.54%	4,289,851	149.99%
230 지방행정제재·부과금	1,797,300	0.31%	1,734,300	0.32%	63,000	3.63%
231 과징금	38,500	0.01%	34,500	0.01%	4,000	11.59%
232 이행강제금	400,000	0.07%	400,000	0.07%	0	0.00%
233 변상금	139,000	0.02%	139,000	0.03%	0	0.00%
234 과태료	889,800	0.15%	874,800	0.16%	15,000	1.71%
235 환수금	44,000	0.01%	0	0.00%	44,000	순증
236 부담금	286,000	0.05%	286,000	0.05%	0	0.00%
300 지방교부세 등	14,394,000	2.48%	12,350,000	2.31%	2,044,000	16.55%
310 지방교부세	14,394,000	2.48%	12,350,000	2.31%	2,044,000	16.55%
311 지방교부세	14,394,000	2.48%	12,350,000	2.31%	2,044,000	16.55%
400 조정교부금등	34,872,189	6.01%	27,696,000	5.19%	7,176,189	25.91%
410 자치구조조정교부금등	34,872,189	6.01%	27,696,000	5.19%	7,176,189	25.91%
411 자치구조조정교부금등	34,872,189	6.01%	27,696,000	5.19%	7,176,189	25.91%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	273,306,516	47.11%	263,199,300	49.32%	10,107,216	3.84%
510 국고보조금등	176,585,782	30.44%	171,835,961	32.20%	4,749,821	2.76%
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520 시·도비보조금등	96,720,734	16.67%	91,363,339	17.12%	5,357,395	5.86%
521 시·도비보조금등	96,720,734	16.67%	91,363,339	17.12%	5,357,395	5.86%
600 지방채	2,500,000	0.43%	0	0.00%	2,500,000	순증
610 국내차입금	2,500,000	0.43%	0	0.00%	2,500,000	순증
611 차입금	2,500,000	0.43%	0	0.00%	2,500,000	순증
700 보전수입등및내부거래	45,109,447	7.78%	27,350,000	5.12%	17,759,447	64.93%
710 보전수입등	24,073,656	4.15%	22,750,000	4.26%	1,323,656	5.82%
711 잉여금	11,651,918	2.01%	20,000,000	3.75%	△8,348,082	△41.74%
712 전년도이월금	8,058,191	1.39%	2,750,000	0.52%	5,308,191	193.03%
715 보조금등반환금	4,363,547	0.75%	0	0.00%	4,363,547	순증
720 내부거래	21,035,791	3.63%	4,600,000	0.86%	16,435,791	357.30%
721 전입금	435,791	0.08%	0	0.00%	435,791	순증
722 예탁금및예수금	20,600,000	3.55%	4,600,000	0.86%	16,000,000	347.83%