

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	598,562,633	100.00%	544,864,086	100.00%	53,698,547	9.86%
100 지방세수입	168,855,000	28.21%	167,695,000	30.78%	1,160,000	0.69%
110 지방세	168,855,000	28.21%	167,695,000	30.78%	1,160,000	0.69%
111 보통세	166,325,000	27.79%	165,245,000	30.33%	1,080,000	0.65%
113 지난년도수입	2,530,000	0.42%	2,450,000	0.45%	80,000	3.27%
200 세외수입	46,089,256	7.70%	40,341,260	7.40%	5,747,996	14.25%
210 경상적세외수입	29,293,749	4.89%	28,125,148	5.16%	1,168,601	4.16%
211 재산임대수입	520,046	0.09%	520,046	0.10%	0	0.00%
212 사용료수입	6,660,590	1.11%	6,402,790	1.18%	257,800	4.03%
213 수수료수입	6,774,287	1.13%	6,774,287	1.24%	0	0.00%
214 사업수입	480,000	0.08%	300,000	0.06%	180,000	60.00%
215 징수교부금수입	12,156,000	2.03%	11,456,000	2.10%	700,000	6.11%
216 이자수입	2,702,826	0.45%	2,672,025	0.49%	30,801	1.15%
220 임시적세외수입	13,587,207	2.27%	9,070,812	1.66%	4,516,395	49.79%
221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
222 자치단체간부담금	1,400,000	0.23%	1,400,000	0.26%	0	0.00%
223 보조금반환수입	91,745	0.02%	0	0.00%	91,745	순증
224 기타수입	4,545,139	0.76%	4,407,705	0.81%	137,434	3.12%
225 지난년도수입	7,500,323	1.25%	3,213,107	0.59%	4,287,216	133.43%
230 지방행정제재·부과금	3,208,300	0.54%	3,145,300	0.58%	63,000	2.00%
231 과징금	38,500	0.01%	34,500	0.01%	4,000	11.59%
232 이행강제금	401,000	0.07%	401,000	0.07%	0	0.00%
233 변상금	139,000	0.02%	139,000	0.03%	0	0.00%
234 과태료	2,289,800	0.38%	2,274,800	0.42%	15,000	0.66%
235 환수금	44,000	0.01%	0	0.00%	44,000	순증
236 부담금	296,000	0.05%	296,000	0.05%	0	0.00%
300 지방교부세 등	14,394,000	2.40%	12,350,000	2.27%	2,044,000	16.55%
310 지방교부세	14,394,000	2.40%	12,350,000	2.27%	2,044,000	16.55%
311 지방교부세	14,394,000	2.40%	12,350,000	2.27%	2,044,000	16.55%
400 조정교부금등	34,872,189	5.83%	27,696,000	5.08%	7,176,189	25.91%
410 자치구조조정교부금등	34,872,189	5.83%	27,696,000	5.08%	7,176,189	25.91%
411 자치구조조정교부금등	34,872,189	5.83%	27,696,000	5.08%	7,176,189	25.91%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	275,285,436	45.99%	264,141,562	48.48%	11,143,874	4.22%
510 국고보조금등	177,190,978	29.60%	172,413,511	31.64%	4,777,467	2.77%
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520 시·도비보조금등	98,094,458	16.39%	91,728,051	16.84%	6,366,407	6.94%
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600 지방채	2,500,000	0.42%	0	0.00%	2,500,000	순증
610 국내차입금	2,500,000	0.42%	0	0.00%	2,500,000	순증
611 차입금	2,500,000	0.42%	0	0.00%	2,500,000	순증
700 보전수입등및내부거래	56,566,752	9.45%	32,640,264	5.99%	23,926,488	73.30%
710 보전수입등	35,530,961	5.94%	27,334,579	5.02%	8,196,382	29.99%
711 잉여금	21,131,865	3.53%	24,569,579	4.51%	△3,437,714	△13.99%
712 전년도이월금	10,035,549	1.68%	2,765,000	0.51%	7,270,549	262.95%
715 보조금등반환금	4,363,547	0.73%	0	0.00%	4,363,547	순증
720 내부거래	21,035,791	3.51%	5,305,685	0.97%	15,730,106	296.48%
721 전입금	435,791	0.07%	705,685	0.13%	△269,894	△38.25%
722 예탁금및예수금	20,600,000	3.44%	4,600,000	0.84%	16,000,000	347.83%