

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,935,590	100.00%	8,609,778	100.00%	325,812	3.78%
200 세외수입	4,608,918	51.58%	4,403,228	51.14%	205,690	4.67%
210 경상적세외수입	2,884,918	32.29%	2,679,228	31.12%	205,690	7.68%
212 사용료수입	2,417,721	27.06%	2,312,031	26.85%	105,690	4.57%
215 징수교부금수입	150,000	1.68%	150,000	1.74%	0	0.00%
216 이자수입	317,197	3.55%	217,197	2.52%	100,000	46.04%
220 임시적세외수입	413,000	4.62%	413,000	4.80%	0	0.00%
224 기타수입	10,000	0.11%	10,000	0.12%	0	0.00%
225 지난해도수입	403,000	4.51%	403,000	4.68%	0	0.00%
230 지방행정제재·부과금	1,311,000	14.67%	1,311,000	15.23%	0	0.00%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	1,300,000	14.55%	1,300,000	15.10%	0	0.00%
236 부담금	10,000	0.11%	10,000	0.12%	0	0.00%
300 지방교부세	500,000	5.60%	0	0.00%	500,000	순증
310 지방교부세	500,000	5.60%	0	0.00%	500,000	순증
311 지방교부세	500,000	5.60%	0	0.00%	500,000	순증
400 조정교부금등	265,000	2.97%	0	0.00%	265,000	순증
410 자치구조정교부금등	265,000	2.97%	0	0.00%	265,000	순증
411 자치구조정교부금등	265,000	2.97%	0	0.00%	265,000	순증
500 보조금	1,927,036	21.57%	1,857,450	21.57%	69,586	3.75%
510 국고보조금등	585,649	6.55%	529,980	6.16%	55,669	10.50%
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520 시·도비보조금등	1,341,387	15.01%	1,327,470	15.42%	13,917	1.05%
521 시·도비보조금등	1,341,387	15.01%	1,327,470	15.42%	13,917	1.05%
700 보전수입등및내부거래	1,634,636	18.29%	2,349,100	27.28%	△714,464	△30.41%
710 보전수입등	827,473	9.26%	827,300	9.61%	173	0.02%
711 잉여금	707,116	7.91%	707,116	8.21%	0	0.00%
712 전년도이월금	120,357	1.35%	120,184	1.40%	173	0.14%
720 내부거래	807,163	9.03%	1,521,800	17.68%	△714,637	△46.96%
721 전입금	807,163	9.03%	1,521,800	17.68%	△714,637	△46.96%