

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	572,581,862	100.00%	555,421,041	100.00%	17,160,821	3.09%
100 지방세수입	165,240,000	28.86%	165,240,000	29.75%	0	0.00%
110 지방세	165,240,000	28.86%	165,240,000	29.75%	0	0.00%
111 보통세	162,800,000	28.43%	162,800,000	29.31%	0	0.00%
113 지난년도수입	2,440,000	0.43%	2,440,000	0.44%	0	0.00%
200 세외수입	39,542,916	6.91%	37,455,617	6.74%	2,087,299	5.57%
210 경상적세외수입	23,536,174	4.11%	23,118,052	4.16%	418,122	1.81%
211 재산임대수입	672,013	0.12%	666,996	0.12%	5,017	0.75%
212 사용료수입	3,137,831	0.55%	3,027,790	0.55%	110,041	3.63%
213 수수료수입	6,611,556	1.15%	6,560,356	1.18%	51,200	0.78%
214 사업수입	250,000	0.04%	250,000	0.05%	0	0.00%
215 징수교부금수입	10,293,915	1.80%	10,251,915	1.85%	42,000	0.41%
216 이자수입	2,570,859	0.45%	2,360,995	0.43%	209,864	8.89%
220 임시적세외수입	13,614,275	2.38%	12,352,773	2.22%	1,261,502	10.21%
221 재산매각수입	84,285	0.01%	52,000	0.01%	32,285	62.09%
223 보조금반환수입	479,550	0.08%	479,050	0.09%	500	0.10%
224 기타수입	7,610,571	1.33%	6,440,254	1.16%	1,170,317	18.17%
225 지난년도수입	5,439,869	0.95%	5,381,469	0.97%	58,400	1.09%
230 지방행정제재·부과금	2,392,467	0.42%	1,984,792	0.36%	407,675	20.54%
231 과징금	136,315	0.02%	131,500	0.02%	4,815	3.66%
232 이행강제금	400,000	0.07%	400,000	0.07%	0	0.00%
233 변상금	129,560	0.02%	109,000	0.02%	20,560	18.86%
234 과태료	1,181,900	0.21%	799,600	0.14%	382,300	47.81%
236 부담금	544,692	0.10%	544,692	0.10%	0	0.00%
300 지방교부세	18,121,099	3.16%	20,211,099	3.64%	△2,090,000	△10.34%
310 지방교부세	18,121,099	3.16%	20,211,099	3.64%	△2,090,000	△10.34%
311 지방교부세	18,121,099	3.16%	20,211,099	3.64%	△2,090,000	△10.34%
400 조정교부금등	35,013,983	6.12%	31,778,029	5.72%	3,235,954	10.18%
410 자치구조정교부금등	35,013,983	6.12%	31,778,029	5.72%	3,235,954	10.18%
411 자치구조정교부금등	35,013,983	6.12%	31,778,029	5.72%	3,235,954	10.18%
500 보조금	265,509,046	46.37%	251,583,628	45.30%	13,925,418	5.54%
510 국고보조금등	169,633,727	29.63%	157,876,365	28.42%	11,757,362	7.45%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	169,633,727	29.63%	157,876,365	28.42%	11,757,362	7.45%
520 시·도비보조금등	95,875,319	16.74%	93,707,263	16.87%	2,168,056	2.31%
521 시·도비보조금등	95,875,319	16.74%	93,707,263	16.87%	2,168,056	2.31%
600 지방채	1,600,000	0.28%	1,600,000	0.29%	0	0.00%
610 국내차입금	1,600,000	0.28%	1,600,000	0.29%	0	0.00%
611 차입금	1,600,000	0.28%	1,600,000	0.29%	0	0.00%
700 보전수입등및내부거래	47,554,818	8.31%	47,552,668	8.56%	2,150	0.00%
710 보전수입등	47,554,818	8.31%	47,552,668	8.56%	2,150	0.00%
711 잉여금	37,319,154	6.52%	37,319,154	6.72%	0	0.00%
712 전년도이월금	9,109,506	1.59%	9,109,506	1.64%	0	0.00%
715 보조금등반환금	1,126,158	0.20%	1,124,008	0.20%	2,150	0.19%