

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	581,517,452	100.00%	564,030,819	100.00%	17,486,633	3.10%
100 지방세수입	165,240,000	28.42%	165,240,000	29.30%	0	0.00%
110 지방세	165,240,000	28.42%	165,240,000	29.30%	0	0.00%
111 보통세	162,800,000	28.00%	162,800,000	28.86%	0	0.00%
113 지난년도수입	2,440,000	0.42%	2,440,000	0.43%	0	0.00%
200 세외수입	44,151,834	7.59%	41,858,845	7.42%	2,292,989	5.48%
210 경상적세외수입	26,421,092	4.54%	25,797,280	4.57%	623,812	2.42%
211 재산임대수입	672,013	0.12%	666,996	0.12%	5,017	0.75%
212 사용료수입	5,555,552	0.96%	5,339,821	0.95%	215,731	4.04%
213 수수료수입	6,611,556	1.14%	6,560,356	1.16%	51,200	0.78%
214 사업수입	250,000	0.04%	250,000	0.04%	0	0.00%
215 징수교부금수입	10,443,915	1.80%	10,401,915	1.84%	42,000	0.40%
216 이자수입	2,888,056	0.50%	2,578,192	0.46%	309,864	12.02%
220 임시적세외수입	14,027,275	2.41%	12,765,773	2.26%	1,261,502	9.88%
221 재산매각수입	84,285	0.01%	52,000	0.01%	32,285	62.09%
223 보조금반환수입	479,550	0.08%	479,050	0.08%	500	0.10%
224 기타수입	7,620,571	1.31%	6,450,254	1.14%	1,170,317	18.14%
225 지난년도수입	5,842,869	1.00%	5,784,469	1.03%	58,400	1.01%
230 지방행정제재·부과금	3,703,467	0.64%	3,295,792	0.58%	407,675	12.37%
231 과징금	136,315	0.02%	131,500	0.02%	4,815	3.66%
232 이행강제금	401,000	0.07%	401,000	0.07%	0	0.00%
233 변상금	129,560	0.02%	109,000	0.02%	20,560	18.86%
234 과태료	2,481,900	0.43%	2,099,600	0.37%	382,300	18.21%
236 부담금	554,692	0.10%	554,692	0.10%	0	0.00%
300 지방교부세	18,621,099	3.20%	20,211,099	3.58%	△1,590,000	△7.87%
310 지방교부세	18,621,099	3.20%	20,211,099	3.58%	△1,590,000	△7.87%
311 지방교부세	18,621,099	3.20%	20,211,099	3.58%	△1,590,000	△7.87%
400 조정교부금등	35,278,983	6.07%	31,778,029	5.63%	3,500,954	11.02%
410 자치구조정교부금등	35,278,983	6.07%	31,778,029	5.63%	3,500,954	11.02%
411 자치구조정교부금등	35,278,983	6.07%	31,778,029	5.63%	3,500,954	11.02%
500 보조금	267,436,082	45.99%	253,441,078	44.93%	13,995,004	5.52%
510 국고보조금등	170,219,376	29.27%	158,406,345	28.08%	11,813,031	7.46%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	170,219,376	29.27%	158,406,345	28.08%	11,813,031	7.46%
520 시·도비보조금등	97,216,706	16.72%	95,034,733	16.85%	2,181,973	2.30%
521 시·도비보조금등	97,216,706	16.72%	95,034,733	16.85%	2,181,973	2.30%
600 지방채	1,600,000	0.28%	1,600,000	0.28%	0	0.00%
610 국내차입금	1,600,000	0.28%	1,600,000	0.28%	0	0.00%
611 차입금	1,600,000	0.28%	1,600,000	0.28%	0	0.00%
700 보전수입등및내부거래	49,189,454	8.46%	49,901,768	8.85%	△712,314	△1.43%
710 보전수입등	48,382,291	8.32%	48,379,968	8.58%	2,323	0.00%
711 잉여금	38,026,270	6.54%	38,026,270	6.74%	0	0.00%
712 전년도이월금	9,229,863	1.59%	9,229,690	1.64%	173	0.00%
715 보조금등반환금	1,126,158	0.19%	1,124,008	0.20%	2,150	0.19%
720 내부거래	807,163	0.14%	1,521,800	0.27%	△714,637	△46.96%
721 전입금	807,163	0.14%	1,521,800	0.27%	△714,637	△46.96%