

인천 중구

1. 일반현황

인구(명)	면적(km ²)	재정규모(백만 원)			GRDP (10억원)	재정자립도 (%)	재정력지수
		총규모	일반회계	특별회계			
114,493	133.19	256,856	247,487	9,369	-	51.7(42.8)	-

* 재정자립도의 ()은 2014년도 세입과목 개편 후 기준으로 산정한 재정자립도임

2. 재정분석결과

분야/부문/재정분석지표		지표값	전년도 지표값	동종평균	최소값	사분위일	중위수	사분위삼	최대값
Ⅰ. 재정건전성	1.통합재정수지비율	4.79%	-3.47%	6.32%	-3.61%	4.03%	5.83%	8.47%	16.49%
	2.실질수지비율	25.37%	23.82%	22.15%	3.70%	15.35%	20.09%	28.32%	53.51%
	3.경상수지비율	75.75%	91.94%	87.63%	64.55%	78.84%	84.84%	96.24%	120.48%
	4.관리채무비율	1.39%	1.05%	0.78%	0.00%	0.00%	0.00%	0.95%	6.30%
	5.환금자산대비 부채비율	9.07%	9.27%	22.56%	5.74%	13.86%	20.18%	29.26%	94.57%
	6.통합유동부채비율	2.81%	신규지표	9.09%	2.32%	4.89%	8.06%	10.66%	48.10%
	7.공기업부채비율	66.54%	0.00%	51.23%	0.00%	0.00%	0.00%	89.85%	372.30%
	8.총자산대비 영업이익률	0.00%	0.00%	-8.50%	-613.13%	0.00%	0.00%	0.00%	29.88%
Ⅱ. 재정여유성	9.자체세입비율	35.91%	31.15%	20.85%	7.63%	15.28%	17.98%	24.07%	51.23%
	9-1.자체세입비율증감률	4.15%	0.11%	-2.08%	-12.72%	-5.06%	-2.89%	0.79%	14.32%
	10.지방세징수율	98.14%	97.79%	98.01%	91.95%	97.80%	98.26%	98.62%	99.22%
	10-1.지방세징수율제고율	1.0036	1.0081	0.9965	0.9652	0.9923	0.9984	1.0003	1.0234
	11.지방세체납액관리비율	2.19%	2.25%	0.86%	0.20%	0.32%	0.49%	0.74%	7.62%
	11-1.지방세체납액증감률	7.04%	7.10%	24.73%	-18.92%	9.10%	19.65%	34.66%	123.10%
	12.경상세외수입비율	3.51%	3.32%	4.39%	1.70%	3.17%	3.84%	4.94%	11.06%
	12-1.경상세외수입증감률	13.08%	6.01%	6.27%	-14.06%	2.97%	6.19%	9.68%	24.85%
	13.세외수입체납액관리비율	6.85%	7.54%	4.68%	0.80%	2.64%	3.73%	5.25%	22.86%
	13-1.세외수입체납액증감률	1.22%	19.38%	9.23%	-1.89%	4.31%	8.16%	13.51%	36.68%
	14.탄력세율적용노력도	1.0000	0.9972	1.0061	1.0000	1.0000	1.0000	1.0129	1.0237
	15.지방보조금비율	16.36%	15.75%	17.95%	5.89%	12.54%	19.60%	22.94%	30.07%
	15-1.지방보조금증감률	7.76%	11.31%	4.64%	-44.09%	0.34%	3.10%	7.02%	81.89%
	16.출자출연전출금비율	0.41%	0.09%	1.18%	0.00%	0.00%	0.20%	2.32%	5.95%
	16-1.출자출연전출금증감률	372.86%	-88.44%	330.09%	-98.99%	-1.68%	3.91%	12.51%	1635484%
	17.자본시설유지관리비비율	7.67%	9.28%	6.37%	2.53%	4.58%	6.04%	7.88%	16.75%
	17-1.자본시설유지관리비증감률	-15.11%	63.69%	10.87%	-30.47%	-6.57%	7.30%	19.73%	139.73%
	18.인건비절감노력도	0.0158	-0.0086	0.0636	-0.0590	0.0344	0.0621	0.0951	0.1557
	19.지방의회경비 절감노력도	0.3890	0.2800	0.1036	-0.0799	0.0268	0.0766	0.1698	0.3890
	20.업무추진비절감노력도	0.1157	0.0982	0.2617	0.0052	0.1448	0.2338	0.4028	0.5924
	21.행사축제경비비율	1.08%	0.90%	0.42%	0.10%	0.24%	0.33%	0.53%	1.24%
	21-1.행사축제경비비율증감률	20.07%	-25.36%	24.34%	-51.02%	0.98%	21.64%	37.88%	180.12%
	22.민간위탁금비율증감률	2.69%	신규지표	0.33%	-68.23%	-7.78%	-2.11%	6.32%	62.09%